

## 2008 CDBG PROGRAM

| REVENUE                                 |           | BUDGET              |
|---|-----------|---------------------|
| CDBG Carryover                          | \$        | 346,585.35          |
| 2008 CDBG Grant Allocation              | \$        | 816,097.00          |
| Estimated 2008 CDBG Program Income      | \$        | 300,000.00          |
| <b>TOTAL FUNDING AVAILABLE FOR 2008</b> | <b>\$</b> | <b>1,462,682.35</b> |

| 2008 PROGRAMS & ACTIVITIES            |  | BUDGET                 |
|---------------------------------------|--|------------------------|
| 501-801                               | Habitat for Humanity: Land Acquisition 2008      | \$ 80,000.00           |
| 503-801                               | St. Francis House: Multi-Family Housing Project  | \$ 50,000.00           |
| 505-801                               | Sioux Falls Housing: Self-Sufficiency 2008       | \$ 54,000.00           |
| 512-801                               | Accessible Space: Section 811 Supportive Housing | \$ 20,000.00           |
| 514-501                               | Single Family Housing Rehab Loan Program         | \$ 520,034.52          |
| 514-802                               | Single Family Rehab: Delivery Costs              | \$ 97,000.00           |
| 514-503                               | Emergency Mobile Home Repair Program             | \$ 20,000.00           |
| 514-804                               | Emergency Mobile Home Repair: Delivery Costs     | \$ 4,000.00            |
| 514-805                               | Home Builders Association: Repair Affair         | \$ 10,000.00           |
| 514-806                               | Prairie Freedom Center: Home Modification        | \$ 25,000.00           |
| 514-807                               | Neighborhood Revitalization: Acquisition & Rehab | \$ 50,000.00           |
| 514-808                               | NAR: Deliver Costs                               | \$ 10,000.00           |
| 521-801                               | CDBG Admin                                       | \$ 223,147.00          |
| 713-501                               | Homebuyers Assistance Program                    | \$ 277,500.83          |
| 713-802                               | Homebuyers Assistance: Delivery Costs            | \$ 22,000.00           |
| <b>2008 PROGRAMS &amp; ACTIVITIES</b> |  | <b>\$ 1,462,682.35</b> |