

Library

In serving the community, Siouxland Libraries continually seeks to identify and meet information, educational, recreational, and cultural needs. The Library's ultimate goal is to bring its rich, varied resources to existing and potential users, both as individuals and in groups. Library service is provided as a public good through the most efficient, economical, and effective use of facilities, staff, and materials in full cooperation with other institutions and organizations (from Siouxland Libraries Mission Statement).

Our plan for facilities expansion and improvement supports this mission, particularly “. . . the most efficient, economical, and effective use of facilities.” Our facilities plan acknowledges the strong population growth of Sioux Falls including the geographic expansion of the City; demographic changes in the City's population; the increasing emphasis on education for all age groups; and the increasing importance of efficient information delivery as a competitive factor in both personal and business growth. The City's 2015 plan calls for library service that provides “adequate total floor space for housing collections and providing services; and for fixed locations that are geographically convenient and open at hours most suitable for the majority of citizens.”

The need for new library facilities is driven by increased demand; by collection and service expansion necessary to meet that demand; by the need to locate library outlets in strategic locations where people live, work, and shop and that are most convenient to the largest numbers of people; and by changes in population.

The citizens of Sioux Falls need additional library space. The 2010-2014 CIP calls for this need to be met by construction of a new neighborhood branch library west of I-29. The branch will be located on the southwest corner of Memorial Park. The 2010-2014 CIP also includes plans for improving the existing Caille Branch Library, by replacing the HVAC system, replacing the exterior sign, and improving the lighting in the adult section of the building. This plan also includes funds to improve the Ronning Branch Library by upgrading the HVAC system and replacing the exterior library sign.

The Main Library's role is to 1) provide direct service to people who use it as their primary facility for their everyday library needs; 2) provide specialized services such as in-depth reference and information services, broad collections of materials in a variety of formats, and broad-based electronic access to information; and 3) to serve as the support and administrative center for the entire library system.

The role of branch libraries is to 1) provide popular and timely materials for adults and children; 2) provide materials and space for leisure reading and lifelong learning activities; 3) provide electronic access to all of Siouxland Libraries and to the wider world of online information; and 4) provide programming, especially for children.

City of Sioux Falls
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 008028

DEPARTMENT: 28- LIBRARY

DEPARTMENT PROJECT PRIORITY: 1

PROJECT DESCRIPTION:

DEVELOPMENT OF A BRANCH LIBRARY: CONSTRUCTION OF A 15,000 SQUARE FOOT LIBRARY TO SERVE CITY RESIDENTS WEST OF I-29; DESIGN & CONSTRUCT (10)

TOTAL 5 YEAR PROJECT COST: \$4,300,000

PROJECT TITLE: WESTSIDE BRANCH LIBRARY

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The Western part of the City has grown considerably in recent years with continued growth expected in both the Southwest and Northwest areas. The Planning Department estimates the current population west of I-29 and south of 12th Street to be more than 16,000 people with an expected population of almost 30,000 by 2015. Population estimates for west of I-29 and north of 12th Street are 2,600 currently with nearly 13,000 projected by 2015. The closest libraries for these residents are the Main Library at 8th Street and Dakota Avenue, and the Caille Branch Library at 49th Street & Carnegie Circle. Neither of these locations provide convenient & easy access for residents living west of I-29. Convenient & easy access to library service is an objective to the City's 2015 Development Plan. This plan calls for branch libraries to be built in both the Southwest & Northwest areas of Sioux Falls. Equipment includes FF&E that may or may not be capitalized. Operating impact includes adding 5 full-time and 2.5 part-time positions with total personnel costs at \$389,266.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Nothing Done Except This Report

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: New Building/Land and Improvem

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$540,000 PER YEAR

 PROGRAMMED EXPENDITURES:

YEAR:	2010	2011	2012	2013	2014
BF BOND FUNDS A ENGINEERING 599-2802-460.35-21	464,750				
BF BOND FUNDS J CONSTRUCTION 599-2802-460.32-01	2,858,300				
BF BOND FUNDS P EQUIPMENT 599-2802-460.34-01	601,950				
BF BOND FUNDS P EQUIPMENT 599-2802-460.34-03	375,000				

City of Sioux Falls
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 010028

DEPARTMENT: 28- LIBRARY
 DEPARTMENT PROJECT PRIORITY: 2

PROJECT DESCRIPTION:

CALLIE BRANCH LIBRARY IMPROVEMENTS; REPLACE EXTERIOR SIGN AND HVAC
 UPGRADE (10), LIGHTING AND CEILING REHABILITATION, DESIGN & CONSTRUCT (12)

TOTAL 5 YEAR PROJECT COST: \$80,000

PROJECT TITLE: CAILLE BRANCH LIBRARY IMPROVEMENTS

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The Caille Branch Library opened in 1988 and addition was added in 2002. The HVAC system was not upgraded when the addition was done in 2002 and needs to be upgraded to accommodate the demands made on it. The Library's exterior sign needs to be replaced, both because it is in bad repair and it is positioned incorrectly for people to easily see. In addition, it is not lighted at night. This project would replace the existing sign with a lighted new sign. The ceiling lighting in the adult stact area is inadequate. It is quite high and is directed upward only. A study is needed to determine the best options and costs to improve lighting in this area. Funds are then needed to implement the recommendations.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Plans Not Needed

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: Maintenance

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$500 PER YEAR

 PROGRAMMED EXPENDITURES:

YEAR:	2010	2011	2012	2013	2014
ST SALES TAX					
A ENGINEERING	3,500		8,000		
253-2807-460.35-21					
ST SALES TAX					
J CONSTRUCTION	26,500		42,000		
253-2807-460.32-01					

City of Sioux Falls
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 012028

DEPARTMENT: 28- LIBRARY

DEPARTMENT PROJECT PRIORITY: 3

PROJECT DESCRIPTION:

REPLACE EXTERIOR SIGN (10); HVAC REPLACEMENT, DESIGN & CONSTRUCT (13)

TOTAL 5 YEAR PROJECT COST: \$67,000

PROJECT TITLE: RONNING BRANCH LIBRARY IMPROVEMENTS

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The Ronning Branch Library opened in 1995. The existing exterior sign is not lighted and is deteriorating. This project will replace the current exterior sign with a new, lighted one. In 2013, the Ronning Branch will be 18 years old. Facilities Management recommends that the HVAC system be replaced due to its age.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Nothing Done Except This Report

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: New Building/Land and Improvem

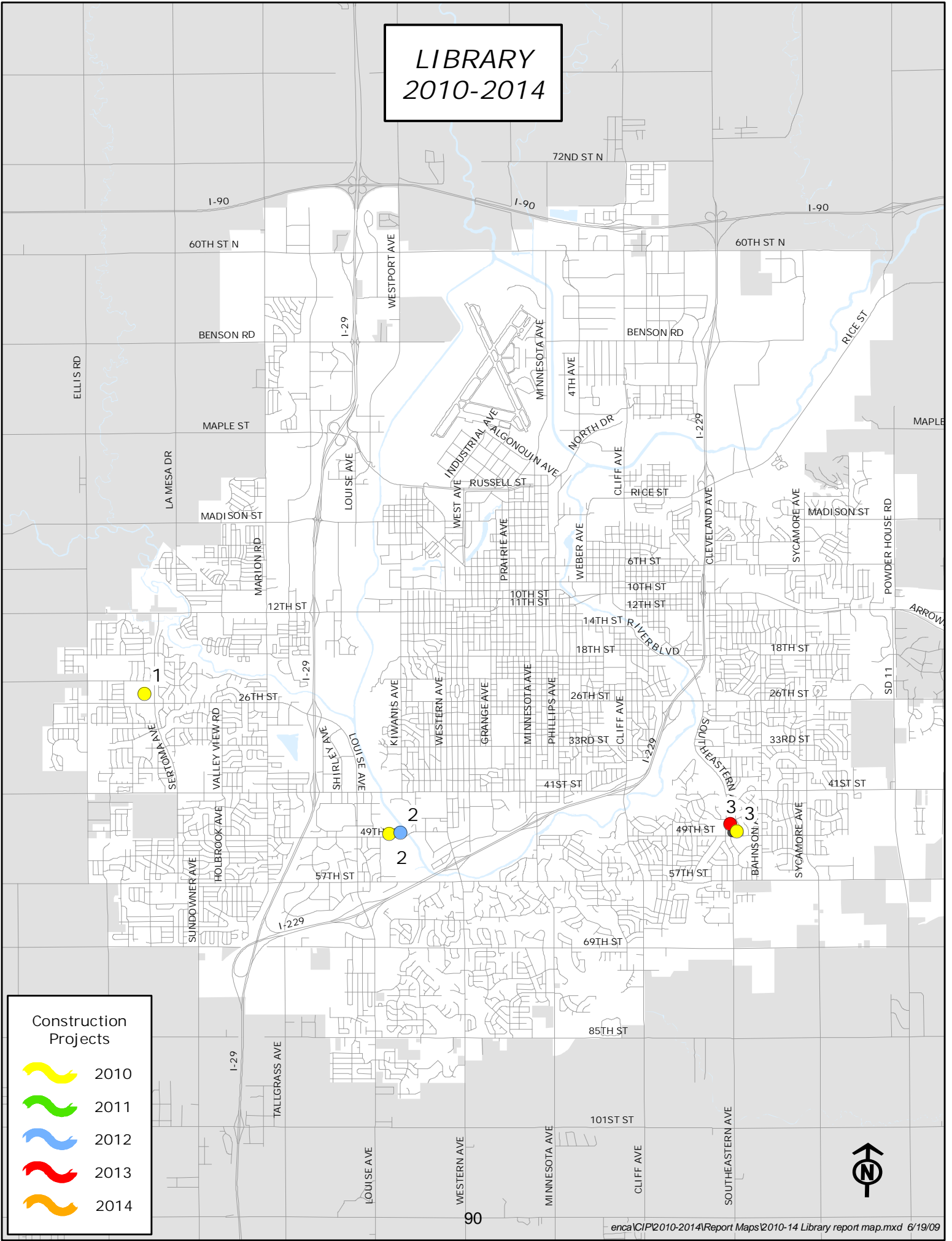
ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$500 PER YEAR






 PROGRAMMED EXPENDITURES:

YEAR:	2010	2011	2012	2013	2014
ST SALES TAX A ENGINEERING 253-2807-460.35-21				8,300	
ST SALES TAX J CONSTRUCTION 253-2807-460.32-01	10,000			48,700	

LIBRARY 2010-2014



Construction Projects

-  2010
-  2011
-  2012
-  2013
-  2014



OCEP Detail by Department

Library

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
1824	New Item	Library Print & AV Materials	\$ 25,000	\$ -	\$ -	\$ -	\$ -	253-2874-460-3403 OF (County)
			608,000	-	-	-	-	253-2801-460-3403
2252	New Item	Library Print & AV Materials	-	638,000	-	-	-	253-2801-460-3403
2023	New Item	Library Print & AV Materials	-	-	714,000	-	-	253-2801-460-3403
2411	New Item	Library Print & AV Materials	-	-	-	791,000	-	253-2801-460-3403
2608	New Item	Library Print & AV Materials	-	-	-	-	831,000	253-2801-460-3403
2609	New Item	Courier Van	-	-	-	-	40,000	253-2802-460-3401
3011407		Self Serve Checkout System-CA	-	-	-	20,000	-	253-2807-460-3401
3011404		Reader Printer	-	-	10,500	-	-	253-2803-460-3401
3011408		Reader Printer	-	-	-	10,500	-	253-2803-460-3401
2208170	280003	Bookmobile	54,000	-	-	-	-	253-2804-460-3401
			96,000	-	-	-	-	253-2874-460-3401 OF (County)
Library Total			\$ 783,000	\$ 638,000	\$ 724,500	\$ 821,500	\$871,000	