2014 Sioux Area Metro Annual Report

sioux area metro

TOTAL FIXED ROUTE AND PARATRANSIT RIDERSHIP







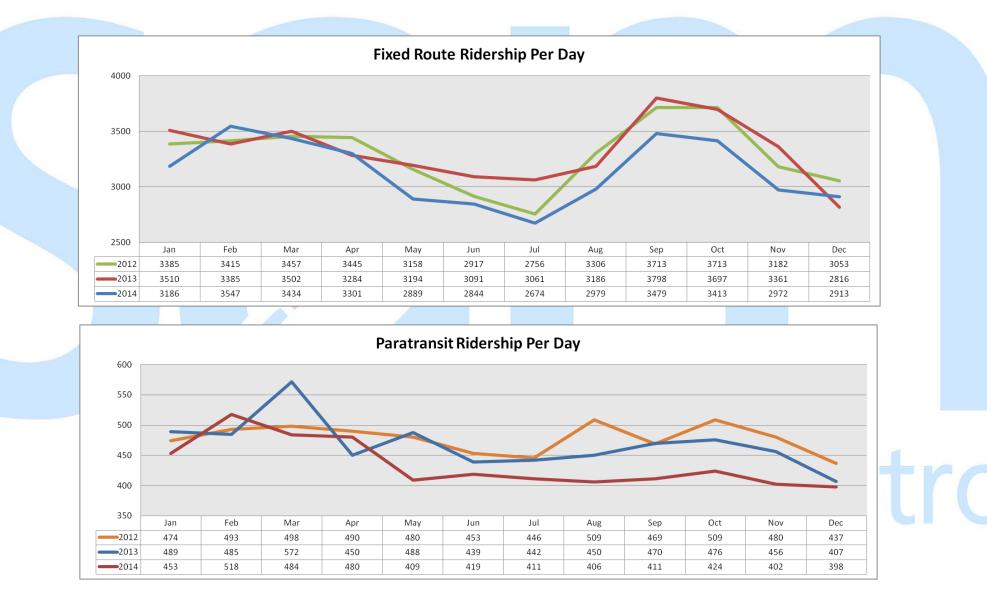
2010

133,736

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Sam, sioux area metro

AVERAGE FIXED ROUTE AND PARATRANSIT RIDERSHIP PER DAY



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Fixed Route Ridership by Route Fixed Route Ridership by Route Paratransit Ridership by Type - Regular Fixed Routes - School Tripper Routes 19 30,757 1 47,853 11 41,603 SAM-Day, 45,028 2 71,726 25 21 10 11,557 11,476 School Board, 5,100 92,767 Medicaid 4.081 Interviews, 755 3 9 Daybreak, 2,649 155,853 63,801 Other, 1,608 Evening Bus, 653 8 51,658 Cayman, 159 Transit Help, 41 23 LifeScape, 28,469 4 10.825 101,840 DakotAbilities, 24 42,648 136,331 13,521 5 37,633 6 76,154 **SAM Annual Ridership By Route Report** 1200000 1000000 800000 600000 400000 ea metro 200000 0 2012 2013 2014 Paratransit 146290 139525 129583 Other Services 32534 24959 0 47925 47379 School Tripper Routes 55141 Regular Fixed Route 939040 950205 907976

TOTAL FIXED ROUTE AND PARATRANSIT RIDERSHIP BY ROUTE

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AVERAGE FIXED ROUTE AND PARATRANSIT EXPENSE PER PASSENGER



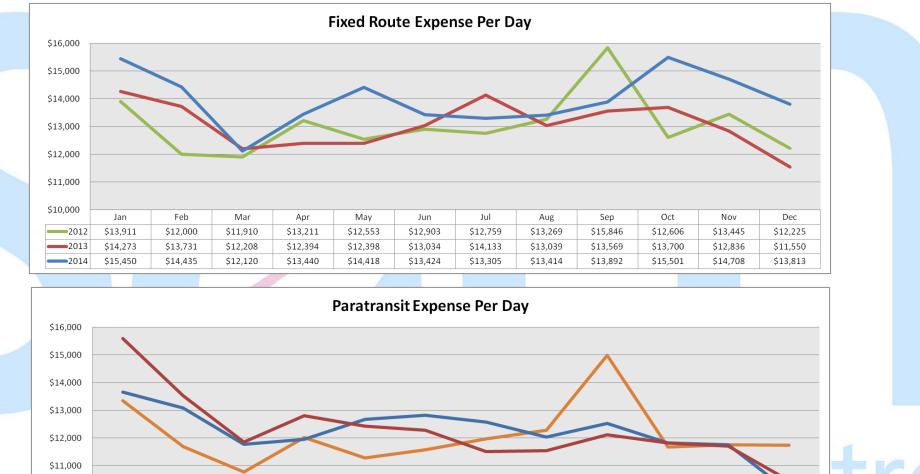




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AVERAGE FIXED ROUTE AND PARATRANSIT EXPENSE PER DAY

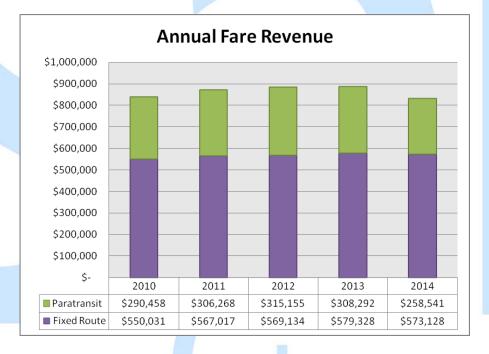


\$10,000												
\$10,000	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2012	\$13,344	\$11,690	\$10,781	\$12,016	\$11,285	\$11,577	\$11,969	\$12,284	\$14,983	\$11,682	\$11,753	\$11,741
2013	\$13,666	\$13,088	\$11,780	\$11,951	\$12,681	\$12,822	\$12,575	\$12,037	\$12,535	\$11,831	\$11,759	\$10,068
 2014	\$15,601	\$13,531	\$11,854	\$12,811	\$12,436	\$12,289	\$11,511	\$11,549	\$12,125	\$11,829	\$11,718	\$10,461





TOTAL FIXED ROUTE AND PARATRANSIT FARE REVENUE AND BUDGET STATUS SUMMARY



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Budget Status Summary

Revenue	YTI	O Budget Over (Under)	% of YTD Budget Collected
Fixed Route	\$	3,128	1019
Paratransit	\$	(35,900)	86%
Medicaid - Paratransit	\$	(15,559)	69%
Advertising	\$	45,292	150%
Other Income	\$	46,741	N
Total System Revenue		43,702	1059

⊢	_			Expenses		D Budget ver) Under	% of YTD Budget Expended	
				Labor	\$	69,104	98%	
				Fringe Benefits	\$	215,991	92%	
	2012	2013	2014	Services	\$	178,708	67%	
58	\$315,155	\$308,292	\$258,541	Materials and Supplies	\$	350,207	77%	
L7	\$569,134	\$579,328	\$573,128	Utilities	\$	13,941	88%	
			. ,	Casualty & Liability Cost	s \$	7,826	96%	
				Taxes	\$	(17,534)	1239%	
	21/		137	Miscellaneous	\$	49,365	68%	
				Total System Expens	es \$	867,608	97%	

Budgetary Conclusion: At the end of December 2014, YTD total revenue was \$43,702 over projection and expenses were \$867,606 under budget.



FIXED ROUTE AND PARATRANSIT QUALITY SERVICE INDICATORS

Fixed Route Quality Service Indicators 2014 2013 2012 **Preventive Maintenance On-Time** 100% 100% 100% **Complaints** 68 46 31 **Reportable Accidents** 2 4 10 **On-Time Performance** 97% 96% 96% Paratransit Quality Service Indicators 2014 2013 2012 netro **Preventive Maintenance On-Time** 100% 100% 100% **Complaints** 15 27 38 **Reportable Accidents** 6 8 6 **On-Time Performance** 96% 95% 97%

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