

OCEP Funding Sources and Uses Totals

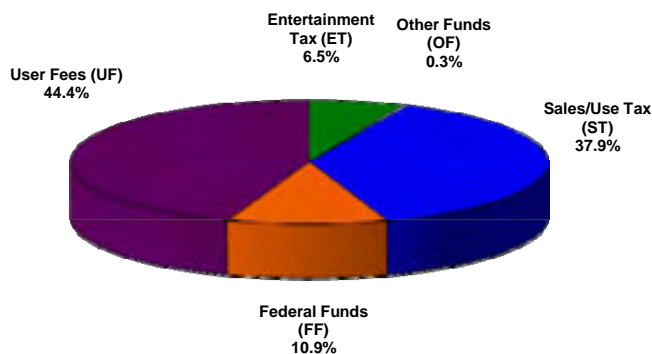
Funding Source Totals for the 2009-2013 Other Capital Equipment Program (OCEP)

Funding Source (Code)	2009	2010	2011	2012	2013	Total	% of Total
Entertainment Tax (ET)	\$ 337,000	\$ 799,500	\$ 748,886	\$ 877,159	\$ 669,000	\$ 3,431,545	6.5%
Other Funds (OF)	28,000	96,000	-	-	8,006	132,006	0.3%
Sales/Use Tax (ST)	3,933,250	3,619,180	4,540,473	5,047,493	2,898,020	20,038,416	37.9%
Federal Funds (FF)	1,270,400	636,560	108,080	3,650,600	113,000	5,778,640	10.9%
User Fees (UF)	4,768,615	3,576,574	5,078,438	6,643,355	3,438,340	23,505,322	44.4%
Total	\$ 10,337,265	\$ 8,727,814	\$ 10,475,877	\$ 16,218,607	\$ 7,126,366	\$ 52,885,929	100%

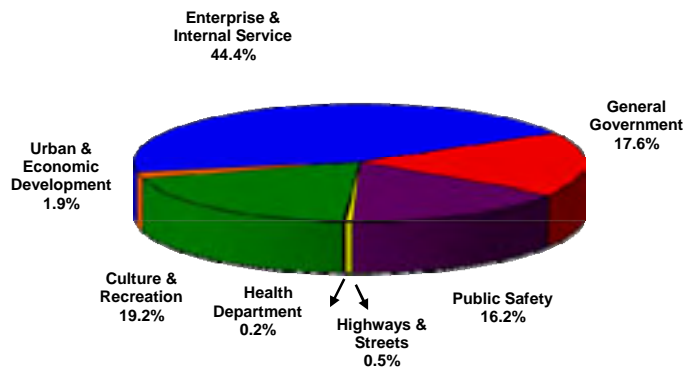
Funding Use Totals by Function for the 2009-2013 Other Capital Equipment Program (OCEP)

Function	2009	2010	2011	2012	2013	Total	% of Total
Facilities Management	\$ -	\$ -	\$ -	\$ -	\$ 77,500	\$ 77,500	0.2%
Central Services	65,900	131,500	428,400	768,373	192,900	1,587,073	3.0%
Media Services	52,000	90,000	167,000	109,000	20,000	438,000	0.8%
Transit	1,588,000	795,700	135,100	4,548,200	127,000	7,194,000	13.6%
General Government	1,705,900	1,017,200	730,500	5,425,573	417,400	9,296,573	17.6%
Fire	1,064,550	948,500	1,505,650	988,450	292,430	4,799,580	8.9%
Police	840,900	798,100	728,800	854,670	553,900	3,776,370	6.8%
Public Safety	1,905,450	1,746,600	2,234,450	1,843,120	846,330	8,575,950	16.2%
Engineering	60,000	-	19,743	-	8,290	88,033	0.20%
Street	28,900	10,540	30,000	51,100	57,000	177,540	0.28%
Storm Drainage	-	-	-	-	8,006	8,006	0.02%
Highways & Streets	88,900	10,540	49,743	51,100	73,296	273,579	0.5%
Health Department	27,600	-	25,000	39,500	12,500	104,600	0.2%
Arena	-	-	290,000	-	160,000	450,000	0.8%
Library	649,000	758,000	666,000	707,500	752,000	3,532,500	6.8%
Park/Recreation	802,400	806,100	622,860	617,600	729,700	3,578,660	6.8%
Washington Pavilion	100,000	470,000	582,500	829,450	605,000	2,586,950	4.9%
Culture & Recreation	1,551,400	2,034,100	2,161,360	2,154,550	2,246,700	10,148,110	19.2%
Planning/Building Services	52,400	13,300	30,000	13,700	27,800	137,200	0.3%
Convention Center	237,000	329,500	166,386	47,709	64,000	844,595	1.6%
Urban & Economic Development	289,400	342,800	196,386	61,409	91,800	981,795	1.9%
Fleet	3,409,100	2,290,300	2,550,040	3,268,197	2,412,067	13,929,704	26.3%
General Services Revolving	33,000	10,000	10,000	66,000	8,507	127,507	0.2%
Electric Light	27,500	10,000	10,000	10,000	25,186	82,686	0.2%
Public Parking	45,000	95,000	117,300	141,300	76,500	475,100	0.9%
Sanitary Landfill	54,000	11,000	11,000	1,528,108	31,363	1,635,471	3.1%
Water	1,147,395	1,151,974	1,116,113	612,250	456,846	4,484,578	8.5%
Water Reclamation	52,620	8,300	1,263,985	1,017,500	427,871	2,770,276	5.2%
Enterprise & Internal Service	4,768,615	3,576,574	5,078,438	6,643,355	3,438,340	23,505,322	44.4%
Total	\$ 10,337,265	\$ 8,727,814	\$ 10,475,877	\$ 16,218,607	\$ 7,126,366	\$ 52,885,929	100%

Funding Sources (2009-2013 Total)



Funding Uses (2009-2013 Total)



OCEP Detail by Department

Facilities Management

Asset #	Description	2009	2010	2011	2012	2013	
2192850	Air Conditioner (Computer Room)	\$ -	\$ -	\$ -	\$ -	\$ 77,500	253-1101-410-3401
Totals		\$ -	\$ -	\$ -	\$ -	\$ 77,500	

OCEP Detail by Department

Arena

Asset #	Description	2009	2010	2011	2012	2013	
3005461	Phone System	\$ -	\$ -	\$ -	\$ -	\$ 27,000	253-1201-460-3401
3005824	Surveillance System	-	-	45,000	-	-	253-1201-460-3401
2169250	Basketball Hoop	-	-	22,000	-	-	253-1201-460-3401
2170450	Spotlights	-	-	17,500	-	-	253-1201-460-3401
3000926	Basketball Hoop	-	-	13,000	-	-	253-1201-460-3401
3000928	Spotlights	-	-	17,500	-	-	253-1201-460-3401
2191350	Portable Basketball Floor	-	-	175,000	-	-	253-1201-460-3401
3000752	Stage Support/Legs	-	-	-	-	22,000	253-1201-460-3401
3000948	Sweeper	-	-	-	-	41,000	253-1201-460-3401
3003711	Zamboni	-	-	-	-	70,000	253-1201-460-3401
Totals		\$ -	\$ -	\$ 290,000	\$ -	\$ 160,000	

OCEP Detail by Department

Engineering

Asset #	Description	2009	2010	2011	2012	2013	
2221	Printer/Copier/Scanner	\$ 25,000	\$ -	\$ -	\$ -	\$ -	253-1401-430-3401
3005489	GPS Unit	-	-	19,743	-	-	253-1401-430-3401
3001555	Survey Equipment (Total Station Set)	-	-	-	-	8,290	253-1401-430-3401
NEW	Retroreflectometer	7,000	-	-	-	-	253-1401-430-3401 ST
		28,000	-	-	-	-	253-1401-430-3401 OF
Totals		\$ 60,000	\$ -	\$ 19,743	\$ -	\$ 8,290	

OCEP Detail by Department

Fire

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3007032		Chemical Agent Assessment Kit	\$ -	\$ -	\$ -	\$ -	\$ 16,540	253-1503-420-3401
3007033		Chemical Agent Assessment Kit	-	-	-	-	16,540	253-1503-420-3401
3008362		Chemical Agent Assessment Kit	-	-	-	-	16,540	253-1503-420-3401
3004361		Phone System	-	-	12,300	-	-	253-1501-420-3401
3004362		Phone System	-	-	28,350	-	-	253-1501-420-3401
3005904		Telephone System	-	-	-	7,500	-	253-1501-420-3401
3005905		Telephone System	-	-	-	7,950	-	253-1501-420-3401
3005906		Telephone System	-	-	-	8,200	-	253-1501-420-3401
3005907		Telephone System	-	-	-	7,700	-	253-1501-420-3401
3005908		Telephone System	-	-	-	7,600	-	253-1501-420-3401
3005909		Telephone System	-	-	-	8,300	-	253-1501-420-3401
3010177		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010178		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010179		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010180		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010181		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010182		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010183		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
3010184		Camera - Thermal Imaging	-	-	-	11,000	-	253-1501-420-3401
2397	New Item	Camera - Thermal Imaging - Station 12	-	-	-	-	11,000	253-1501-420-3401
3010213		Camera - Thermal Imaging	-	-	-	-	11,000	253-1501-420-3401
3011751		Camera - Thermal Imaging	-	-	-	-	11,000	253-1501-420-3401
3011768		Camera - Thermal Imaging	-	-	-	-	11,000	253-1501-420-3401
3011750		Camera - Thermal Imaging	-	-	-	-	11,000	253-1501-420-3401
3011764		Camera - Thermal Imaging	-	-	-	-	11,000	253-1501-420-3401
2124730		Generator	-	-	-	-	15,680	253-1501-420-3401
2124740		Generator	-	-	-	-	15,680	253-1501-420-3401
3006064		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006065		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006066		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006067		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006068		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006069		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006070		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006071		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006072		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006073		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006074		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006075		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006076		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3006789		Defibrillator	17,500	-	-	-	-	253-1502-420-3401
3011785		Defibrillator	-	-	21,000	-	-	253-1502-420-3401
2395	New Item	Defibrillator - Station 12	-	-	-	-	22,000	253-1502-420-3401
3011728		SCBA Mask Fit Tester	-	-	-	-	9,240	253-1503-420-3401
2196920		Air Compressor	-	36,000	-	-	-	253-1501-420-3401
3001911		Air Compressor	-	-	-	38,000	-	253-1501-420-3401
2201	New Item	Sedan - FPB	16,450	-	-	-	-	253-1505-420-3401

OCEP Detail by Department

Fire (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3009643	150055	Passenger Car	-	10,000	-	-	-	253-1505-420-3401
3004353	150053	Passenger Car	-	-	16,600	-	-	253-1501-420-3401
	2396	New Item Sedan - HQ	-	-	-	-	17,350	253-1501-420-3401
3000253	150012	Pickup	26,600	-	-	-	-	253-1501-420-3401
	2398	New Item Truck 3/4 Ton, Ext. Cab w/ Utility Box	-	37,000	-	-	-	253-1501-420-3401
3004360	150002	Pickup (Suburban 3/4 Ton)	-	-	37,600	-	-	253-1501-420-3401
630200	150041	Fire Truck	345,500	-	-	-	-	253-1501-420-3401
3010215	150015	Fire Truck	273,000	-	-	-	-	253-1504-420-3401
630300	150042	Fire Truck	-	345,500	-	-	-	253-1501-420-3401
2174270	150029	Fire Truck	-	483,000	-	-	-	253-1501-420-3401
	2202	New Item Fire Truck	-	-	830,500	-	-	253-1501-420-3401
2192480	150025	Fire Truck	-	-	509,000	-	-	253-1501-420-3401
	2203	New Item Fire Truck	-	-	-	530,000	-	253-1501-420-3401
2208120	150095	Fire Truck Cab	-	-	-	182,700	-	253-1503-420-3401
2166990	150078	Trailer	-	-	-	16,500	-	253-1503-420-3401
3007038	150079	Fire Safety House & Trailer	-	-	-	-	27,160	253-1505-420-3401
3003539	150007	Truck	-	26,500	-	-	-	253-1501-420-3401
3004358	150010	Truck	-	-	30,400	-	-	253-1501-420-3401
	2394	New Item Truck w/Flatbed 1 Ton 4X4 Crew Cab	-	-	-	-	44,500	253-1501-420-3401
	2042	New Item Wildland FF Package	-	-	-	-	25,200	253-1501-420-3401
	2041	New Item Utility Box with Lift Gate	-	10,500	-	-	-	253-1501-420-3401
3000273		Compartment Body w/8 Rollup Doors	-	-	-	86,000	-	253-1501-420-3401
	2062	New Item Radio Network	\$ 150,000	\$ -	\$ -	\$ -	\$ -	253-1501-420-3401
	2043	New Item Rescue Boat	-	-	11,500	-	-	253-1501-420-3401
	2044	New Item Boat Motor	-	-	8,400	-	-	253-1501-420-3401
Totals			\$1,064,550	\$948,500	\$1,505,650	\$988,450	\$292,430	

OCEP Detail by Department

Central Services

Asset #	Description	2009	2010	2011	2012	2013	
1629	Outdoor Warning Sirens	\$ 65,900	\$ -	\$ -	\$ -	\$ -	253-1603-410-3401
1802	Outdoor Warning Sirens	-	45,900	-	-	-	253-1603-410-3401
2052	Outdoor Warning Sirens	-	-	65,900	-	-	253-1603-410-3401
2197	Outdoor Warning Sirens	-	-	-	65,900	-	253-1603-410-3401
2377	Outdoor Warning Sirens	-	-	-	-	65,900	253-1603-410-3401
2026	I-Series Update	-	-	140,000	-	-	253-1602-410-3402
3012019	Tape Drive	-	-	-	25,473	-	253-1602-410-3402
1231	A/S 400 Memory	-	-	-	-	12,000	253-1602-410-3402
1654	A/S 400 Disk Storage	-	-	-	-	15,000	253-1602-410-3402
3011875	Wireless Connection	-	10,600	-	-	-	253-1602-410-3402
2421	Mobile Wireless Devices	-	-	50,000	-	-	253-1602-410-3402
2422	5.8 Freq Communications Equipment	-	-	60,000	-	-	253-1602-410-3402
3011870	Wireless Network	-	-	-	172,000	-	253-1602-410-3402
2027	Server, SAN VMWARE	-	15,000	-	-	-	253-1602-410-3402
2028	Server, SAN VMWARE	-	-	12,500	-	-	253-1602-410-3402
2424	Citywide Imaging	-	-	100,000	-	-	253-1602-410-3402
3011630	Server	-	-	-	19,000	-	253-1602-410-3402
2207	Citywide Imaging	-	-	-	-	100,000	253-1602-410-3402
3011631	Tape Drive/Autoloader	-	-	-	11,000	-	253-1602-410-3402
2211	SAN Storage	-	30,000	-	-	-	253-1602-410-3402
2419	SAN Storage	-	30,000	-	-	-	253-1602-410-3402
3012027	Storage Area Network	-	-	-	400,000	-	253-1602-410-3402
3012045	Network Storage Solution	-	-	-	75,000	-	253-1602-410-3402
Totals		\$ 65,900	\$ 131,500	\$ 428,400	\$ 768,373	\$ 192,900	

OCEP Detail by Department

Health

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3004669		Dental X-Ray Machine	\$ -	\$ -	\$ 25,000	\$ -	\$ -	253-1805-450-3401
3007104		Autoclave	-	-	-	17,000	-	253-1805-450-3401
3001644		ULV	13,000	-	-	-	-	253-1804-450-3401
2403		ULV	-	-	-	7,500	-	253-1804-450-3401
2404		ULV	-	-	-	7,500	-	253-1804-450-3401
2405		ULV	-	-	-	7,500	-	253-1804-450-3401
3001641	184008	Pickup	14,600	-	-	-	-	253-1804-450-3401
3008822	184009	Utility Vehicle	-	-	-	-	12,500	253-1802-450-3401
Totals			\$ 27,600	\$ -	\$ 25,000	\$ 39,500	\$ 12,500	

OCEP Detail by Department

Police

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
2388	New Item	Digital Video Storage	\$ 50,000	\$ -	\$ -	\$ -	\$ -	253-2101-420-3402
2390	New Item	Digital Recording System (intv rms)	52,500	-	-	-	-	253-2101-420-3402
2389	New Item	Digital Video Storage	-	-	50,000	-	-	253-2101-420-3402
3002346		Data Processing Equipment	-	-	50,000	-	-	253-2101-420-3402
3000089		Gas Chromatograph/Spectrometer	-	180,000	-	-	-	253-2101-420-3401
3005386		Chromatograph Gas	-	-	50,000	-	-	253-2101-420-3401
3010027		CNU Throw Phone	-	-	-	-	25,000	253-2101-420-3401
3002324	210045	Sedan	16,200	-	-	-	-	253-2101-420-3401
3002799	210052	Sedan	16,200	-	-	-	-	253-2101-420-3401
3002798	210049	Sedan	-	16,400	-	-	-	253-2101-420-3401
3008531	210064	Sedan	-	16,400	-	-	-	253-2101-420-3401
3006619	210070	Sedan	-	-	16,600	-	-	253-2101-420-3401
3011186	210074	Sedan	-	-	16,600	-	-	253-2101-420-3401
3002323	210040	Sedan	-	-	-	16,800	-	253-2101-420-3401
3005742	210071	Sedan	-	-	-	16,800	-	253-2101-420-3401
3006620	210043	Sedan	-	-	-	-	17,000	253-2101-420-3401
3006621	210042	Sedan	-	-	-	-	17,000	253-2101-420-3401
3002065	210076	Van(repl w/4WD SUV)	22,000	-	-	-	-	253-2101-420-3401
3011061	210126	Van	25,100	-	-	-	-	253-2101-420-3401
3011261	210088	Motorcycle	18,000	-	-	-	-	253-2101-420-3401
3011262	210084	Motorcycle	18,000	-	-	-	-	253-2101-420-3401
1860	New Items	Motorcycle (2)	-	36,000	-	-	-	253-2101-420-3401
1861	New Item	Motorcycle	-	-	18,000	-	-	253-2101-420-3401
3011271	210082	Motorcycle	-	-	18,000	-	-	253-2101-420-3401
3011272	210083	Motorcycle	-	-	18,000	-	-	253-2101-420-3401
2217	New Item	Motorcycle(2)	-	-	-	36,000	-	253-2101-420-3401
3005779	210166	Pickup	-	25,100	-	-	-	253-2101-420-3401
3004670	210125	Pickup	-	25,300	-	-	-	253-2101-420-3401
3006572	210111	Speed Trailer	-	15,000	-	-	-	253-2101-420-3401
2216	New Item	Trailer for Bomb Squad Equipment	-	-	-	11,000	-	253-2101-420-3401
3008603	210114	Speed Trailer	-	-	-	8,670	-	253-2101-420-3401
3002822	210090	Sedan	-	-	-	-	17,000	253-2101-420-3401
3006615	210024	Patrol Auto	-	-	-	-	24,400	253-2101-420-3401
3008609	210014	Patrol Auto	-	-	-	-	24,400	253-2101-420-3401
3008611	210019	Sedan	-	-	-	-	17,000	253-2101-420-3401
3008620	210032	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3010090	210027	Patrol Auto	-	-	-	24,200	-	253-2101-420-3401
3010091	210011	Patrol Auto	-	-	-	24,200	-	253-2101-420-3401
3002561	210030	Suburban	22,000	-	-	-	-	253-2101-420-3401
3003409	210063	Beetle	-	-	18,000	-	-	253-2101-420-3401
3011172	210036	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011173	210103	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011174	210006	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011175	210048	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011176	210001	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011177	210038	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011178	210035	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011179	210117	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011180	210008	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011181	210009	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011182	210017	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011183	210033	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3011184	210007	Patrol Auto	25,100	-	-	-	-	253-2101-420-3401
3008572	210107	Tahoe (K-9)	-	35,800	-	-	-	253-2101-420-3401

OCEP Detail by Department

Police (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3008573	210108	Tahoe (K-9)	-	35,800	-	-	-	253-2101-420-3401
3011241	210123	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011242	210106	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011243	210003	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011244	210122	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011245	210037	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011246	210105	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011247	210102	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011248	210121	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011249	210034	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011250	210079	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011251	210031	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011252	210039	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011253	210080	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011254	210013	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011255	210002	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
3011256	210065	Patrol Auto	-	25,300	-	-	-	253-2101-420-3401
1998	New Items	Patrol Auto (3)	-	-	72,000	-	-	253-2101-420-3401
3010084	210095	Tahoe (K-9)	-	-	33,600	-	-	253-2101-420-3401
3010085	210096	Tahoe (K-9)	-	-	33,600	-	-	253-2101-420-3401
3010092	210015	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011257	210120	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011258	210021	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011276	210085	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011277	210057	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011278	210016	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011279	210018	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011280	210004	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011281	210081	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011282	210005	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011283	210020	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011284	210022	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011285	210029	Patrol Auto	-	-	24,000	-	-	253-2101-420-3401
3011286	210129	Pickup with Animal Control Box	-	-	-	25,700	-	253-2101-420-3401
2219	New Items	Patrol Auto (14)	-	-	-	338,800	-	253-2101-420-3401
3004839	210060	Ford Excursion	-	-	-	36,000	-	253-2101-420-3401
2258		Laptop Docking System - Patrol Autos	84,500	-	-	-	-	253-2101-420-3401
3010661	210124	Trailblazer	-	-	22,400	-	-	253-2101-420-3401
2220	New Item	Rescue Armored Vehicle	-	-	-	225,000	-	253-2101-420-3401
2249	New Item	Animal Control Utility Box	15,000	-	-	-	-	253-2101-420-3401
3006625	210112	ATV	-	7,500	-	-	-	253-2101-420-3401
2218	New Item	ATV	-	-	-	-	7,500	253-2101-420-3401
2384	New Item	Patrol Auto (14)	-	-	-	-	341,600	253-2101-420-3401
2385	New Item	Motorcycle (2)	-	-	-	-	36,000	253-2101-420-3401
2386	New Item	3/4 Ton 4x4 Pickup	-	-	-	-	27,000	253-2101-420-3401
2062	New Item	Radio Network	\$150,000	\$ -	\$ -	\$ -	\$ -	253-2101-420-3401
3012025		Storage Area Network	-	-	-	91,500	-	253-2101-420-3401
Totals			\$840,900	\$798,100	\$ 728,800	\$854,670	\$553,900	

OCEP Detail by Department

Media Services

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3009812		Digital Server	\$ 52,000	\$ -	\$ -	\$ -	\$ -	253-2401-410-3401
2050	New Item	Digital Conversion Equipment	-	20,000	-	-	-	253-2401-410-3401
2415	New Item	Channel 16 Studio Equipment Exp	-	-	100,000	-	-	253-2401-410-3401
3005520		Projector	-	18,000	-	-	-	253-2401-410-3401
3009649		Projector	-	8,000	-	-	-	253-2401-410-3401
3005519		Video Cameras	-	44,000	-	-	-	253-2401-410-3401
3005522		Production Switching System	-	-	67,000	-	-	253-2401-410-3401
3013011		Router and switcher system	-	-	-	40,000	-	253-2401-410-3401
3013012		Monitoring and sources	-	-	-	10,000	-	253-2401-410-3401
3013013		Two video cameras for studio work	-	-	-	35,000	-	253-2401-410-3401
3013014		Audio systm,prompter,chrctr gen, rack systm	-	-	-	13,000	-	253-2401-410-3401
3013015		Studio lighting	-	-	-	11,000	-	253-2401-410-3401
2416	New Item	Editing sytem	-	-	-	-	20,000	253-2401-410-3401
Totals			\$ 52,000	\$ 90,000	\$ 167,000	\$ 109,000	\$ 20,000	

OCEP Detail by Department

Planning/Building Services

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3000735	252003	Sedan	\$ 13,100	\$ -	\$ -	\$ -	\$ -	253-2502-470-3401
3004755	252015	Sedan	-	-	16,500	-	-	253-2502-470-3401
3004760	252023	Sedan	-	-	-	13,700	-	253-2502-470-3401
3003617	252007	Pickup	13,100	-	-	-	-	253-2502-470-3401
3003618	252009	Pickup	13,100	-	-	-	-	253-2502-470-3401
3004747	252020	Pickup	13,100	-	-	-	-	253-2502-470-3401
3004745	252006	Pickup	-	13,300	-	-	-	253-2502-470-3401
3004763	252025	Pickup	-	-	13,500	-	-	253-2502-470-3401
3003616	252002	Pickup	-	-	-	-	13,900	253-2502-470-3401
3004748	252008	Pickup	-	-	-	-	13,900	253-2502-470-3401
Totals			\$ 52,400	\$ 13,300	\$ 30,000	\$ 13,700	\$ 27,800	

OCEP Detail by Department

Library

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
2206130		Desks	\$ 20,000	\$ -	\$ -	\$ -	\$ -	253-2807-460-3401
1667	New Items	Library Print & AV Materials	579,000	-	-	-	-	253-2801-460-3403
1824	New Items	Library Print & AV Materials	-	608,000	-	-	-	253-2801-460-3403
2252	New Items	Library Print & AV Materials	-	-	645,000	-	-	253-2801-460-3403
2023	New Items	Library Print & AV Materials	-	-	-	677,000	-	253-2801-460-3403
2411	New Items	Library Print & AV Materials	-	-	-	-	710,000	253-2801-460-3403
3011407		Self Service Checkout system	-	-	-	-	20,000	253-2810-460-3401
1827		Reader Printer	-	-	10,500	-	-	253-2803-460-3401
1828		Reader Printer	-	-	10,500	-	-	253-2803-460-3401
2412		Reader Printer	-	-	-	10,500	-	253-2803-460-3401
3006804		Self Service Checkout system	20,000	-	-	-	-	253-2807-460-3401
3011402		Self Service Checkout system	-	-	-	20,000	-	253-2807-460-3401
3009102	280002	Van - Courier	30,000	-	-	-	-	253-2802-460-3401
2413		Circulation Desk at Caille	-	-	-	-	22,000	253-2807-460-3401
2208170	280003	Bookmobile	-	54,000	-	-	-	253-2804-460-3401 ST
			-	96,000	-	-	-	253-2804-460-3401 OF (County)
Totals			\$649,000	\$ 758,000	\$666,000	\$ 707,500	\$752,000	

OCEP Detail by Department

Street

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3002094		Saw	\$ 18,000	\$ -	\$ -	\$ -	\$ -	
3013099		Trailer	-	-	-	36,100	-	253-3301-430-3401
3003773	331265	Trailer	-	-	-	-	42,000	253-3301-480-3401
2111660	331181	Air Compressor	-	-	15,000	-	-	253-3301-430-3401
2111670	331180	Air Compressor	-	-	15,000	-	-	253-3301-430-3401
2124640	331186	Air Compressor	-	-	-	15,000	-	253-3301-430-3401
2139670	331301	Air Compressor	-	-	-	-	15,000	253-3301-430-3401
3000807		Sign Making Machine	10,900	-	-	-	-	253-3301-430-3401
2442	TRAFFIC	Automated Conflict Monitor Tester	-	10,540	-	-	-	253-3306-430-3401
Totals			\$ 28,900	\$ 10,540	\$ 30,000	\$ 51,100	\$ 57,000	

OCEP Detail by Department

		Fleet						
Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
2153370		Oil Lubrication System	\$ -	\$ -	\$ -	\$ 24,500	\$ -	851-5104-480-3401
2138570		Lifts	-	-	-	-	16,500	851-5104-480-3401
3005022	760020	Sedan	16,000	-	-	-	-	851-5104-480-3401
3002683	770002	Station Wagon	-	16,800	-	-	-	851-5104-480-3401
3007968	760021	Sedan	-	16,200	-	-	-	851-5104-480-3401
3004999	333702	Sedan	-	-	15,000	-	-	851-5104-480-3401
3005034	760023	Sedan	-	-	16,400	-	-	851-5104-480-3401
3007979	760024	Sedan	-	-	16,400	-	-	851-5104-480-3401
3007980	760025	Sedan	-	-	16,400	-	-	851-5104-480-3401
3009482	760002	Sedan	-	-	-	16,600	-	851-5104-480-3401
3009538	760014	Sedan	-	-	-	15,603	-	851-5104-480-3401
	2461	Sedan Hybrid	21,000	-	-	-	-	851-5104-480-3401
3000327	750001	Van	19,200	-	-	-	-	851-5104-480-3401
3005015	760019	Van	15,600	-	-	-	-	851-5104-480-3401
2171340	332051	Van	-	19,000	-	-	-	851-5104-480-3401
3007990	760022	Van	-	15,800	-	-	-	851-5104-480-3401
3002488	333704	Van	-	-	16,000	-	-	851-5104-480-3401
3009536	240005	Van	-	-	15,300	-	-	851-5104-480-3401
3002681	663004	Van	-	-	-	17,200	-	851-5104-480-3401
3005020	770013	Van	-	-	-	-	15,049	851-5104-480-3401
3007988	141024	Van	-	-	-	-	17,294	851-5104-480-3401
2186870	141020	Pickup	13,100	-	-	-	-	851-5104-480-3401
3000155	331050	Pickup	22,000	-	-	-	-	851-5104-480-3401
3001664	770022	Pickup	16,400	-	-	-	-	851-5104-480-3401
3002489	770023	Pickup	14,300	-	-	-	-	851-5104-480-3401
3002687	331024	Pickup	45,000	-	-	-	-	851-5104-480-3401
3003666	660001	Pickup	19,200	-	-	-	-	851-5104-480-3401
3005026	757058	Pickup	15,400	-	-	-	-	851-5104-480-3401
2195740	333035	Pickup	-	36,500	-	-	-	851-5104-480-3401
3000416	561005	Pickup	-	13,300	-	-	-	851-5104-480-3401
3001267	750082	Pickup	-	18,000	-	-	-	851-5104-480-3401
3001553	141018	Pickup	-	13,300	-	-	-	851-5104-480-3401
3001685	757056	Pickup	-	11,900	-	-	-	851-5104-480-3401
3002486	750065	Pickup	-	34,200	-	-	-	851-5104-480-3401
3002677	757005	Pickup	-	15,600	-	-	-	851-5104-480-3401
3003772	332015	Pickup	-	32,600	-	-	-	851-5104-480-3401
3007992	757059	Pickup	-	15,600	-	-	-	851-5104-480-3401
2187760	332059	Pickup	-	-	15,800	-	-	851-5104-480-3401
3001554	141009	Pickup	-	-	14,500	-	-	851-5104-480-3401
3002092	332042	Pickup	-	-	33,000	-	-	851-5104-480-3401
3002688	331014	Pickup	-	-	38,000	-	-	851-5104-480-3401
3002693	141003	Pickup	-	-	14,500	-	-	851-5104-480-3401
3003767	141026	Pickup	-	-	14,500	-	-	851-5104-480-3401
3004995	143031	Pickup	-	-	33,000	-	-	851-5104-480-3401
3009540	331003	Pickup	-	-	15,049	-	-	851-5104-480-3401
3009541	331013	Pickup	-	-	20,114	-	-	851-5104-480-3401
3009542	333030	Pickup	-	-	11,780	-	-	851-5104-480-3401
3009543	663001	Pickup	-	-	11,780	-	-	851-5104-480-3401
3009544	141004	Pickup	-	-	11,780	-	-	851-5104-480-3401
3009545	110005	Pickup	-	-	11,780	-	-	851-5104-480-3401
3009556	750032	Pickup	-	-	15,024	-	-	851-5104-480-3401
3009557	331008	Truck	-	-	16,165	-	-	851-5104-480-3401
2191280	770304	Truck	-	-	-	57,500	-	851-5104-480-3401
3000358	750031	Pickup	-	-	-	16,200	-	851-5104-480-3401

OCEP Summary by Department

Fleet (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3001552	141001	Pickup	-	-	-	14,700	-	851-5104-480-3401
3001961	141025	Truck	-	-	-	22,500	-	851-5104-480-3401
3001963	143022	Truck	-	-	-	38,500	-	851-5104-480-3401
3002091	331042	Truck	-	-	-	50,000	-	851-5104-480-3401
3003768	141011	Pickup	-	-	-	14,700	-	851-5104-480-3401
3005024	141035	Pickup	-	-	-	14,700	-	851-5104-480-3401
3005027	750061	Pickup	-	-	-	37,000	-	851-5104-480-3401
3006398	660005	Pickup	-	-	-	19,800	-	851-5104-480-3401
3000254	333034	Pickup	-	-	-	-	18,643	851-5104-480-3401
3003754	143023	Pickup	-	-	-	-	11,692	851-5104-480-3401
3003766	750005	Pickup	-	-	-	-	12,500	851-5104-480-3401
3005025	141036	Pickup	-	-	-	-	13,900	851-5104-480-3401
3005040	141002	Pickup	-	-	-	-	13,900	851-5104-480-3401
3007986	332038	Pickup	-	-	-	-	25,436	851-5104-480-3401
3007993	750073	Pickup	-	-	-	-	18,600	851-5104-480-3401
3007994	770019	Pickup	-	-	-	-	21,321	851-5104-480-3401
3008154	660014	Pickup	-	-	-	-	17,344	851-5104-480-3401
3009504	760003	Pickup	-	-	-	-	19,745	851-5104-480-3401
2182140	770206	Tanker Trailer	-	-	-	78,000	-	851-5104-480-3401
2182150	770202	Tanker Trailer	-	-	-	78,000	-	851-5104-480-3401
3009503	331160	Side Dump Trailer	-	-	-	-	32,350	851-5104-480-3401
2125670	331187	Sander TA	121,000	-	-	-	-	851-5104-480-3401
2205550	770305	Truck Jetter Vacuum	152,000	-	-	-	-	851-5104-480-3401
2110590	331176	Sander SA	-	121,000	-	-	-	851-5104-480-3401
2139890	331304	Truck Dump SA	-	95,000	-	-	-	851-5104-480-3401
2139900	331302	Truck Dump SA	-	95,000	-	-	-	851-5104-480-3401
2139910	331303	Truck 2 1/2 Ton Flatbed	-	63,000	-	-	-	851-5104-480-3401
2152090	331309	Truck Dump SA	-	95,000	-	-	-	851-5104-480-3401
2165960	331011	Pickup	-	33,000	-	-	-	851-5104-480-3401
2458		Pickup (Landfill) /Utility	15,200	-	-	-	-	851-5104-480-3401
2459		Pickup (Engineering)	15,200	-	-	-	-	851-5104-480-3401
3000415	561007	Truck	-	-	-	34,600	-	851-5104-480-3401
3005407	660002	Truck	-	-	30,800	-	-	851-5104-480-3401
2182610	331316	Truck 2 1/2 Ton Flatbed	-	-	-	63,000	-	851-5104-480-3401
2196190	332125	Truck	-	-	-	38,900	-	851-5104-480-3401
3005023	561019	Pickup	-	-	19,600	-	-	851-5104-480-3401
3009529	331028	Pickup	-	-	-	30,900	-	851-5104-480-3401
3009530	331029	Pickup	-	-	-	30,900	-	851-5104-480-3401
3009547	660007	Pickup	-	-	-	19,829	-	851-5104-480-3401
3009548	143033	Truck	-	-	-	24,065	-	851-5104-480-3401
2150870	333308	Truck	-	-	-	-	48,338	851-5104-480-3401
2206440	331152	Truck Dump TA	95,000	-	-	-	-	851-5104-480-3401
3001219	332115	Flatbed Truck 2 1/2 Ton	-	-	-	67,000	-	851-5104-480-3401
2053200	750030	Truck w/Dump Box (DNR)	-	-	-	-	-	851-5104-480-3401
3000001	660004	Truck	-	-	-	-	64,718	851-5104-480-3401
3005038	561016	Truck	-	-	-	-	61,700	851-5104-480-3401
2164600	331117	Truck, Tandem Semi	95,000	-	-	-	-	851-5104-480-3401
3000124	331325	Sander TA	141,000	-	-	-	-	851-5104-480-3401
3000125	331326	Sander TA	141,000	-	-	-	-	851-5104-480-3401
3002024	770117	Truck Tractor	95,000	-	-	-	-	851-5104-480-3401
3002095	331327	Truck Tandem	141,000	-	-	-	-	851-5104-480-3401
3002096	331328	Truck Tandem	141,000	-	-	-	-	851-5104-480-3401
2182630	331118	Truck Tractor	-	98,000	-	-	-	851-5104-480-3401
3002097	331191	Truck Tandem	-	98,000	-	-	-	851-5104-480-3401

OCEP Summary by Department

Fleet (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3002099	331190	Truck Tandem	-	98,000	-	-	-	851-5104-480-3401
3002235	770118	Truck Semi	-	98,000	-	-	-	851-5104-480-3401
3000149	335122	Truck w/Dump Body	-	-	101,000	-	-	851-5104-480-3401
3002098	332112	Truck Tandem	-	-	101,000	-	-	851-5104-480-3401
3002682	770119	Semi-Truck Cab	-	-	97,000	-	-	851-5104-480-3401
3005003	770025	TV Van	-	-	156,000	-	-	851-5104-480-3401
3000148	335121	Truck w/Dump Body	-	-	-	104,000	-	851-5104-480-3401
3000150	335123	Truck w/Dump Body	-	-	-	104,000	-	851-5104-480-3401
3003755	331340	Truck Tandem	-	-	-	155,000	-	851-5104-480-3401
3003760	331341	Truck Tandem	-	-	-	155,000	-	851-5104-480-3401
3003762	331342	Truck Tandem	-	-	-	155,000	-	851-5104-480-3401
3005028	770308	Truck w/Jetter Vacuum	-	-	-	282,000	-	851-5104-480-3401
3000564	660008	Truck	-	-	-	-	60,713	851-5104-480-3401
3000589	660013	Semi-Tractor	-	-	-	-	61,246	851-5104-480-3401
	2460	Water truck Fed Surplus	9,000	-	-	-	-	851-5104-480-3401
3007971	660015	Truck Tandem	-	-	-	-	85,493	851-5104-480-3401
3007991	143032	Truck Aerial Bucket	-	-	-	-	61,700	851-5104-480-3401
3009533	660003	Utility Vehicle	-	-	11,456	-	-	851-5104-480-3401
3009534	770050	Utility Vehicle	-	-	11,456	-	-	851-5104-480-3401
3009552	770052	Utility Vehicle	-	-	11,456	-	-	851-5104-480-3401
3007974	184010	Amphibious Vehicle	-	-	-	22,500	-	851-5104-480-3401
3005036	331144	Sweeper	147,000	-	-	-	-	851-5104-480-3401
3005037	331143	Sweeper	-	150,000	-	-	-	851-5104-480-3401
3007978	331146	Sweeper	-	-	153,000	-	-	851-5104-480-3401
3009497	331134	Sweeper	-	-	-	156,000	-	851-5104-480-3401
2197890	333241	Shop Sweeper	-	-	-	-	15,438	851-5104-480-3401
3009496	331133	Sweeper	-	-	-	-	158,000	851-5104-480-3401
3000567	660105	Motor Grader	-	225,000	-	-	-	851-5104-480-3401
2204960	331104	Roller	-	-	90,000	-	-	851-5104-480-3401
2205840	332126	Backhoe JBC	-	-	160,000	-	-	851-5104-480-3401
2145660	331131	Front End Loader	150,000	-	-	-	-	851-5104-480-3401
2145670	331115	Front End Loader	-	155,000	-	-	-	851-5104-480-3401
3005033	660117	Skidloader	-	22,000	-	-	-	851-5104-480-3401
3005222	770403	Loader	-	-	160,000	-	-	851-5104-480-3401
	2237	Dozer (Capital Lease)	715,000	-	-	-	-	851-5104-480-3401
2157290	770401	Tractor w/Loader & Blwr	-	83,000	-	-	-	851-5104-480-3401
2164580	770323	Mower	-	16,500	-	-	-	851-5104-480-3401
3002674	331338	Tractor	-	96,000	-	-	-	851-5104-480-3401
3009472	770400	Tractor	-	165,000	-	-	-	851-5104-480-3401
3002686	331116	Front End Loader	-	-	-	160,000	-	851-5104-480-3401
2125240	331109	Dozer	-	-	-	725,000	-	851-5104-480-3401
3003753	331107	Dozer	-	-	-	-	750,000	851-5104-480-3401
2121750	331185	Tractor w/Backhoe	150,000	-	-	-	-	851-5104-480-3401
2179340	331120	Backhoe	-	-	160,000	-	-	851-5104-480-3401
2113160	561013	Loader Backhoe Trencher	-	-	-	-	53,000	851-5104-480-3401
2002380	331126	Snowloader	-	-	-	-	60,440	851-5104-480-3401
2083640	331132	Snowloader	-	-	-	-	74,897	851-5104-480-3401
3000152	331154	Truck w/Spray Patcher	-	-	-	-	142,000	851-5104-480-3401
3002675	331110	Paver	-	-	400,000	-	-	851-5104-480-3401
2182370	333242	Crane	118,500	-	-	-	-	851-5104-480-3401
2134220		Overhead Crane	-	-	-	-	70,000	851-5104-480-3401
3000546	660115	Mower	-	-	-	-	8,450	851-5104-480-3401
3007976	660111	Compactor	750,000	-	-	-	-	851-5104-480-3401
	2083	Front End Loader(Cap Lease)	-	225,000	-	-	-	851-5104-480-3401

OCEP Summary by Department

Fleet (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3000583	660114	Trommel Screen Wildcat	-	-	275,000	-	-	851-5104-480-3401
3002825	660411	Sprayer Fine	-	-	75,000	-	-	851-5104-480-3401
3005994	660102	Track Loader	-	-	-	425,000	-	851-5104-480-3401
3002824	660108	Tractor	-	-	-	-	47,742	851-5104-480-3401
3005041	333040	Wrecker	-	-	-	-	29,385	851-5104-480-3401
3009498	331401	Snowblower	-	-	-	-	80,000	851-5104-480-3401
3009499	331402	Snowblower	-	-	-	-	73,787	851-5104-480-3401
2180890	331100	Crack Sealer	-	-	165,000	-	-	851-5104-480-3401
2137400		Motor Fuel Control	-	-	-	-	122,746	851-5104-480-3401
3000326		Gasboy Fuel Mngmnt System	-	-	-	-	28,000	851-5104-480-3401
Totals			\$ 3,409,100	\$ 2,290,300	\$ 2,550,040	\$ 3,268,197	\$ 2,412,067	

OCEP Detail by Department

Electric Light

Asset #	Description	2009	2010	2011	2012	2013	
3008814	Scada System	\$ -	\$ -	\$ -	\$ -	\$ 15,186	656-5601-480-3401
2223	Electrical Meter AMR	10,000	-	-	-	-	656-5601-480-3401
2224	Electrical Meter AMR	-	10,000	-	-	-	656-5601-480-3401
2225	Electrical Meter AMR	-	-	10,000	-	-	656-5601-480-3401
2226	Electrical Meter AMR	-	-	-	10,000	-	656-5601-480-3401
2446	Server 1/2 cost Shared with Water	7,500	-	-	-	-	656-5601-480-3401
2448	Cameras	10,000	-	-	-	-	656-5601-480-3401
2434	Electrical Meter AMR	-	-	-	-	10,000	656-5601-480-3401
Totals		\$ 27,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 25,186	

OCEP Detail by Department

General Services Revolving

Asset #	Description	2009	2010	2011	2012	2013	
3013072	Wireless Connection to Brandon	\$ -	\$ -	\$ -	\$ 16,000	\$ -	857-5701-480-3401
2210	High End Server, IT	9,000	-	-	-	-	857-5701-480-3402
3009221	Main Library Server	24,000	-	-	-	-	857-5701-480-3402
3009084	Server	-	-	-	-	8,507	857-5701-480-3402
3002746	Printer, line printer	-	10,000	-	-	-	857-5701-480-3402
3011047	Printer, line printer	-	-	10,000	-	-	857-5701-480-3402
3012026	S A N, 5 yr life, data storage	-	-	-	50,000	-	857-5701-480-3402
Totals		\$ 33,000	\$ 10,000	\$ 10,000	\$ 66,000	\$ 8,507	

OCEP Detail by Department

Parks and Recreation

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
2243		Portable Misters	\$ 15,000	\$ -	\$ -	\$ -	\$ -	253-6407-460-3401
2172050	640001	Sedan	16,200	-	-	-	-	253-6402-460-3401
3002224	640002	Sedan	16,200	-	-	-	-	253-6402-460-3401
3002503	640036	Van	42,200	-	-	-	-	253-6402-460-3401
2195430	640016	Pickup	17,900	-	-	-	-	253-6402-460-3401
3001066	640077	Pickup	13,100	-	-	-	-	253-6402-460-3401
3002507	640014	Pickup	23,800	-	-	-	-	253-6402-460-3401
3002508	640012	Pickup	23,800	-	-	-	-	253-6402-460-3401
1662		Truck	27,500	-	-	-	-	253-6402-460-3401
2150260	640021	Truck	68,000	-	-	-	-	253-6402-460-3401
2150640	640096	Truck	42,200	-	-	-	-	253-6402-460-3401
1663		Utility Vehicle	15,500	-	-	-	-	253-6402-460-3401
2073		Utility Vehicle	13,000	-	-	-	-	253-6407-460-3401
2078		Infield Groomer	15,500	-	-	-	-	253-6402-460-3401
2079		Athletic Field Groomer	15,500	-	-	-	-	253-6402-460-3401
2197460	640127	Tractor	135,000	-	-	-	-	253-6402-460-3401
2039750	640104	Tractor	19,000	-	-	-	-	253-6402-460-3401
2125430	640120	Tractor and Flailmower	65,500	-	-	-	-	253-6402-460-3401
2138820	640123	Tractor	19,000	-	-	-	-	253-6402-460-3401
2150860	640124	Tractor	-	19,000	-	-	-	253-6402-460-3401
3006893	640140	Mower	15,000	-	-	-	-	253-6402-460-3401
3006894	640139	Mower	15,000	-	-	-	-	253-6402-460-3401
3006897	640136	Mower	15,000	-	-	-	-	253-6402-460-3401
3006898	640137	Mower	15,000	-	-	-	-	253-6402-460-3401
3006899	640138	Mower	15,000	-	-	-	-	253-6402-460-3401
3006901	640135	Mower	15,000	-	-	-	-	253-6402-460-3401
2076		Zamboni	9,500	-	-	-	-	253-6402-460-3401
3007827	640660	Snowguns (4)	35,000	-	-	-	-	253-6402-460-3401
3007831	640664	Snowguns (4)	35,000	-	-	-	-	253-6402-460-3401
3002522	640623	Sprayer	10,000	-	-	-	-	253-6402-460-3401
3002528	640907	Snowmobile	9,500	-	-	-	-	253-6402-460-3401
3005067	640902	Snowmobile	9,500	-	-	-	-	253-6402-460-3401
3006857		Ramps	-	110,000	-	-	-	253-6402-460-3401
1838		Platform Lift	-	16,000	-	-	-	253-6402-460-3401
3010388		Spotlight System	-	11,000	-	-	-	253-6402-460-3401
3010389		Spotlight System	-	11,000	-	-	-	253-6402-460-3401
3010390		Spotlight System	-	11,000	-	-	-	253-6402-460-3401
3010391		Spotlight System	-	11,000	-	-	-	253-6402-460-3401
3010392		Spotlight System	-	11,000	-	-	-	253-6402-460-3401
3010393		Spotlight System	-	11,000	-	-	-	253-6402-460-3401
3010397		Cooling System	-	12,000	-	-	-	253-6402-460-3401
3010398		Projector	-	12,600	-	-	-	253-6402-460-3401
3001065	640076	Pickup	-	15,800	-	-	-	253-6402-460-3401
2148630	640026	Truck	-	42,900	-	-	-	253-6402-460-3401
2204520	640040	Truck	-	42,900	-	-	-	253-6402-460-3401
2244		Utility Vehicle	-	14,500	-	-	-	253-6407-460-3401
3003487	640611	Tractor	-	15,500	-	-	-	253-6402-460-3401
2204080	640189	Tractor	-	55,000	-	-	-	253-6402-460-3401
2245		Mower	-	10,000	-	-	-	253-6402-460-3401
3008741	640130	Mower	-	15,200	-	-	-	253-6402-460-3401
3008742	640131	Mower	-	15,200	-	-	-	253-6402-460-3401
3008743	640134	Mower	-	15,200	-	-	-	253-6402-460-3401
3008745	640132	Mower	-	15,200	-	-	-	253-6402-460-3401
3008746	640133	Mower	-	15,200	-	-	-	253-6402-460-3401

OCEP Detail by Department

Parks and Recreation (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013
1849		Snowgun	-	35,000	-	-	- 253-6402-460-3401
1850		Snowgun	-	35,000	-	-	- 253-6402-460-3401
3007838	640671	Snowgun	-	35,000	-	-	- 253-6402-460-3401
3007839	640672	Snowgun	-	35,000	-	-	- 253-6402-460-3401
2138790	640122	Tractor	-	19,000	-	-	- 253-6402-460-3401
2150640	640096	Truck	-	68,000	-	-	- 253-6402-460-3401
3011098	640179	Mower	-	40,500	-	-	- 253-6402-460-3401
2407		Utility Vehicle	-	15,200	-	-	- 253-6402-460-3401
2423		Utility Vehicle	-	15,200	-	-	- 253-6402-460-3401
3005071		Phone System	-	-	22,260	-	- 253-6407-460-3401
2063		Public Address Audio Equipment	-	-	8,000	-	- 253-6407-460-3401
3004057	640074	Van	-	-	19,600	-	- 253-6402-460-3401
3004061	640078	Pickup	-	-	19,000	-	- 253-6402-460-3401
3004062	640079	Pickup	-	-	19,000	-	- 253-6402-460-3401
3004063	640080	Pickup	-	-	19,000	-	- 253-6402-460-3401
2181550	640550	Trailer	-	-	19,000	-	- 253-6402-460-3401
2180080	640022	Truck	-	-	42,900	-	- 253-6402-460-3401
2188630	640033	Truck	-	-	36,400	-	- 253-6402-460-3401
2197110	640038	Truck	-	-	36,400	-	- 253-6402-460-3401
3005064	640097	Truck	-	-	70,000	-	- 253-6402-460-3401
3005061	640290	Utility Vehicle	-	-	16,000	-	- 253-6402-460-3401
3005054	640197	Loader	-	-	36,000	-	- 253-6402-460-3401
2172980	640126	Tractor	-	-	19,000	-	- 253-6402-460-3401
2173060	640125	Tractor	-	-	19,000	-	- 253-6402-460-3401
3005050	640237	Stump Cutter	-	-	30,000	-	- 253-6402-460-3401
3011073	640141	Mower	-	-	10,200	-	- 253-6402-460-3401
3011097	640178	Mower	-	-	41,000	-	- 253-6402-460-3401
3011120	640142	Mower	-	-	15,400	-	- 253-6402-460-3401
3011121	640145	Mower	-	-	15,400	-	- 253-6402-460-3401
3011122	640147	Mower	-	-	15,400	-	- 253-6402-460-3401
3011129	640152	Mower	-	-	15,400	-	- 253-6402-460-3401
3011130	640158	Mower	-	-	15,400	-	- 253-6402-460-3401
2408		Truck	-	-	27,900	-	- 253-6402-460-3401
3006921	640620	Utility Vehicle	-	-	15,400	-	- 253-6402-460-3401
3005062	647258	Utility Vehicle	-	-	19,800	-	- 253-6407-460-3401
2074		Ridged Endoscope	-	-	-	30,000	- 253-6407-460-3401
3010671	640656	Line Painter	-	-	-	15,400	- 253-6402-460-3401
3005091	640081	Pickup	-	-	-	16,000	- 253-6402-460-3401
3005092	640085	Pickup	-	-	-	16,000	- 253-6402-460-3401
3005095	640084	Pickup	-	-	-	26,000	- 253-6402-460-3401
3005097	640082	Pickup	-	-	-	16,000	- 253-6402-460-3401
3005098	640083	Pickup	-	-	-	16,000	- 253-6402-460-3401
3005099	640086	Pickup	-	-	-	16,000	- 253-6402-460-3401
3006181	640052	Pickup	-	-	-	31,100	- 253-6402-460-3401
3005100	640051	Pickup	-	-	-	31,100	- 253-6402-460-3401
3006180	640050	Pickup	-	-	-	31,100	- 253-6402-460-3401
3006214	640053	Pickup	-	-	-	31,100	- 253-6402-460-3401
3006215	647255	Utility Vehicle	-	-	-	16,000	- 253-6407-460-3401
2125790	647121	Tractor/Loader	-	-	-	28,500	- 253-6407-460-3401
3010669	647152	Mower	-	-	-	15,600	- 253-6402-460-3401
3011164	640143	Mower	-	-	-	15,600	- 253-6402-460-3401
3011165	640191	Mower	-	-	-	41,500	- 253-6402-460-3401
3011166	640151	Mower	-	-	-	15,600	- 253-6402-460-3401
3011167	640156	Mower	-	-	-	15,600	- 253-6402-460-3401

OCEP Detail by Department

Parks and Recreation (continued)

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3010710	640604	Ballfield Groomer	-	-	-	15,400	-	253-6402-460-3401
3010729	640983	Seeder	-	-	-	50,000	-	253-6402-460-3401
2186340	640904	Tucker	-	-	-	55,000	-	253-6402-460-3401
2409		Mower	-	-	-	73,000	-	253-6402-460-3401
3006217		Xray Unit	-	-	-	-	30,000	253-6407-460-3401
3006851		Animal Cage	-	-	-	-	15,000	253-6407-460-3401
3008714		Blood Analysis System	-	-	-	-	20,000	253-6407-460-3401
3006885	640003	Sedan	-	-	-	-	17,000	253-6402-460-3401
3006876	640011	Pickup	-	-	-	-	20,000	253-6402-460-3401
3006877	640019	Pickup	-	-	-	-	20,000	253-6402-460-3401
3006878	640007	Pickup	-	-	-	-	18,600	253-6402-460-3401
2186890	640009	Pickup	-	-	-	-	16,200	253-6402-460-3401
3006875	647010	Pickup	-	-	-	-	20,000	253-6407-460-3401
3006884	640028	Pickup	-	-	-	-	42,000	253-6402-460-3401
3010743	710255	Utility Vehicle	-	-	-	-	16,500	253-6407-460-3401
3006187	640251	Utility Vehicle	-	-	-	-	19,000	253-6402-460-3401
3006188	640252	Utility Vehicle	-	-	-	-	19,000	253-6402-460-3401
3006915	640264	Utility Vehicle	-	-	-	-	19,000	253-6402-460-3401
3006896	640253	Utility Vehicle	-	-	-	-	19,000	253-6402-460-3401
2428		Utility Vehicle	-	-	-	-	19,000	253-6402-460-3401
3006903	640939	Sweeper	-	-	-	-	16,000	253-6402-460-3401
2190190	640105	Tractor	-	-	-	-	19,200	253-6402-460-3401
3006891	640106	Tractor	-	-	-	-	19,200	253-6402-460-3401
3010733	640166	Mower	-	-	-	-	42,000	253-6402-460-3401
3010715	640146	Mower	-	-	-	-	15,800	253-6402-460-3401
3010714	640148	Mower	-	-	-	-	15,800	253-6402-460-3401
3010712	640157	Mower	-	-	-	-	15,800	253-6402-460-3401
3010711	640159	Mower	-	-	-	-	15,800	253-6402-460-3401
3001719	710151	Mower	-	-	-	-	15,800	253-6407-460-3401
3010705	640184	Mower	-	-	-	-	42,000	253-6402-460-3401
3010706	640196	Mower	-	-	-	-	42,000	253-6402-460-3401
3010707	640198	Mower	-	-	-	-	42,000	253-6402-460-3401
2430		Mower	-	-	-	-	42,000	253-6402-460-3401
2431		Loader	-	-	-	-	56,000	253-6402-460-3401
Totals			\$802,400	\$806,100	\$ 622,860	\$617,600	\$729,700	

OCEP Detail by Department

Public Parking

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
2417		Handheld Parking Ticket Writer/Software (6)	\$ 45,000	\$ -	\$ -	\$ -	\$ -	665-6501-480-3401
3002118	650011	Pickup	-	-	25,300	-	-	665-6501-480-3401
3002122	650012	Pickup	-	-	-	12,300	-	665-6501-480-3401
3004237	650004	Pickup	-	-	-	-	12,500	665-6501-480-3401
3002117	650000	Spreader	-	-	-	8,000	-	665-6501-480-3401
828		Cashier Booth New Ramp	-	15,000	-	-	-	665-6501-480-3401
3010430		Parking Ramp Gate Equipment	-	80,000	-	-	-	665-6501-480-3401
829		Gate & Revenue Equipment - New Ramp	-	-	80,000	-	-	665-6501-480-3401
3000651		Cashier Booth	-	-	12,000	-	-	665-6501-480-3401
3000650		Parking/Revenue Control Equipment	-	-	-	90,000	-	665-6501-480-3401
3000657		Parking/Rev Control Equip - Pavilion Ramp	-	-	-	31,000	-	665-6501-480-3401
3002120		Parking/Rev Control Equip - River Ramp	-	-	-	-	64,000	665-6501-480-3401
Totals			\$ 45,000	\$ 95,000	\$ 117,300	\$ 141,300	\$ 76,500	

OCEP Detail by Department

Sanitary Landfill

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3008076		Controller (ATS-2)	\$ -	\$ -	\$ -	\$ -	\$ 14,515	666-6601-480-3401
3008077		Reader Transcor Smartpass	-	-	-	-	9,348	666-6601-480-3401
3011874		Wireless Ethernet Connection	-	-	11,000	-		666-6601-480-3401
3008641		Mower 10' Pull Behind	-	-	-	-	7,500	666-6601-480-3401
3013059	660103	Scraper (Capital Lease)	-	-	-	764,054	-	666-6601-480-3401
3013060	660107	Scraper (Capital Lease)	-	-	-	764,054	-	666-6601-480-3401
	2445	Mobile Outdoor Vac	54,000	-	-	-	-	666-6601-480-3401
2106090	660202	Air Compressor	-	11,000	-	-	-	666-6601-480-3401
Totals			\$ 54,000	\$ 11,000	\$ 11,000	\$1,528,108	\$ 31,363	

OCEP Detail by Department

Convention Center

Asset #	Description	2009	2010	2011	2012	2013	
3005220	Projector	\$ -	\$ -	\$ 8,091	\$ -	\$ -	250-6701-470-3401
3005221	Projector	-	-	8,091	-	-	250-6701-470-3401
3000919	Boom Lift	-	48,000	-	-	-	250-6701-470-3401
3001234	Steamer Oven	-	17,000	-	-	-	250-6701-470-3401
3001241	Ice Maker	-	28,000	-	-	-	250-6701-470-3401
3001228	Refrigerator/Freezer	-	-	23,491	-	-	250-6701-470-3401
3001229	Dish Truck Metro Mobile	-	-	7,958	-	-	250-6701-470-3401
3001235	Exhaust Hood	-	-	9,527	-	-	250-6701-470-3401
3001236	Kettle Cleveland Tilting	-	-	11,814	-	-	250-6701-470-3401
3001237	Fryer w/filter system	-	-	9,459	-	-	250-6701-470-3401
3001242	Beer System	-	-	8,691	-	-	250-6701-470-3401
3001243	Draft Beer Refrigerator	-	-	9,438	-	-	250-6701-470-3401
3001245	Refrigerator	-	-	9,826	-	-	250-6701-470-3401
3001227	Shelving Refrigerator Mobile	-	-	-	7,709	-	250-6701-470-3401
3001226	Refrigerator System Trane	-	-	-	-	21,500	250-6701-470-3401
3001231	Fry Pan Cleveland Tilt 40 gallon	-	-	-	-	8,500	250-6701-470-3401
3001233	Combo Oven/Steamers	-	-	60,000	-	-	250-6701-470-3401
3001239	Dish Machine Hobart	72,000	-	-	-	-	250-6701-470-3401
2450	Dance Floor	-	-	-	-	15,000	250-6701-470-3401
2451	Risers, Meeting Room	25,000	-	-	-	-	250-6701-470-3401
2452	Tables (750)	140,000	-	-	-	-	250-6701-470-3401
2453	Chairs (5000)	-	236,500	-	-	-	250-6701-470-3401
2454	Food Hot Boxes (4)	-	-	-	40,000	-	250-6701-470-3401
2455	Utility Vehicle	-	-	-	-	8,000	250-6701-470-3401
2456	Walk Behind Scrubber	-	-	-	-	11,000	250-6701-470-3401
Totals		\$ 237,000	\$ 329,500	\$ 166,386	\$ 47,709	\$ 64,000	

OCEP Detail by Department

Transit

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
3001302		Electronic Farebox Equipment	\$ -	\$ -	\$ -	\$ 8,100	\$ -	268-6801-410-3401
2425		Video Event Recorders (80% Fed)	-	-	-	-	56,000	268-6801-410-3401
2426		Video Event Recorders (20% City)	-	-	-	-	14,000	253-6801-410-3401
3001793		Phone System	-	-	-	-	15,000	268-6802-410-3401
2253	680817	Van Chev Uplander ADA (20% City)	-	7,040	-	-	-	253-6801-410-3401
3008193	680817	Van Chev Uplander ADA (80% Fed)	-	28,160	-	-	-	268-6801-410-3401
2097	680021	Pickup Chev 1/2 ton 4x4 (20% City)	-	-	4,320	-	-	253-6801-410-3401
3001301	680021	Pickup Chev 1/2 ton 4x4 (80% Fed)	-	-	17,280	-	-	268-6801-410-3401
3001799	680023	Pickup 1 Ton	-	-	-	-	25,800	268-6801-410-3401
3008170	680026	Pickup 1/2 Ton	-	-	-	-	16,200	268-6801-410-3401
2099		Bus Ford Starcraft Mini (20% City)	65,600	-	-	-	-	253-6801-410-3401
3008171	689842	Bus Ford Starcraft Mini (80% Fed)	65,600	-	-	-	-	268-6801-410-3401
3008172	689843	Bus Ford Starcraft Mini (80% Fed)	65,600	-	-	-	-	268-6801-410-3401
3008173	689844	Bus Ford Starcraft Mini (80% Fed)	65,600	-	-	-	-	268-6801-410-3401
3008174	689845	Bus Ford Starcraft Mini (80% Fed)	65,600	-	-	-	-	268-6801-410-3401
2100		Bus Ford Goshen Mini (20% City)	-	152,100	-	-	-	253-6801-410-3401
3008177	689847	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008178	689848	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008179	689849	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008180	689850	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008181	689851	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008182	689852	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008183	688953	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008184	689854	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
3008185	689855	Bus Ford Goshen Mini (80% Fed)	-	67,600	-	-	-	268-6801-410-3401
2254	689856	Bus Ford Goshen Mini (20% City)	-	-	17,400	-	-	253-6801-410-3401
3008192	689856	Bus Ford Goshen Mini (80% Fed)	-	-	69,600	-	-	268-6801-410-3401
2101		Bus Hvy-duty Gillig (20% City)	252,000	-	-	-	-	253-6801-410-3401
3001288	689705	Bus Hvy-duty Gillig (80% Fed)	252,000	-	-	-	-	268-6801-410-3401
3001289	689706	Bus Hvy-duty Gillig (80% Fed)	252,000	-	-	-	-	268-6801-410-3401
3001294	689711	Bus Hvy-duty Gillig (80% Fed)	252,000	-	-	-	-	268-6801-410-3401
3001295	689712	Bus Hvy-duty Gillig (80% Fed)	252,000	-	-	-	-	268-6801-410-3401
2255		Bus Hvy-duty L-F Gillig (20 % City)	-	-	-	652,800	-	253-6801-410-3401
3005895	689720	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005896	689721	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005897	689722	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005898	689723	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005899	689724	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005900	689725	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005901	689726	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3005902	689727	Bus Hvy-duty L-F Gillig (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
2256		Bus ABI (20% City)	-	-	-	244,800	-	253-6801-410-3401
3008186	682005	Bus ABI (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3008187	682007	Bus ABI (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3008189	682025	Bus ABI (80% Fed)	-	-	-	326,400	-	268-6801-410-3401
3003049		Sweeper	-	-	-	52,100	-	268-6801-410-3401
2103		Front End Loader (20% City)	-	-	5,300	-	-	253-6801-410-3401
2166130		Front End Loader (80% Fed)	-	-	21,200	-	-	268-6801-410-3401
Totals			\$1,588,000	\$795,700	\$135,100	\$4,548,200	\$127,000	

OCEP Detail by Department

Washington Pavilion

Asset #	Description	2009	2010	2011	2012	2013	
3003120	Local Area Network	\$ -	\$ -	\$ -	\$ 68,000	\$ -	250-6901-460-3401
3004454	Sound System	-	-	-	20,450	-	250-6901-460-3401
2192460	Security System	-	-	-	180,000	-	250-6901-460-3401
1049	Projector	50,000	-	-	-	-	250-6901-460-3401
3011804	Projection System	-	-	9,000	-	-	250-6901-460-3401
1869	Cinedome Control System	-	-	78,500	-	-	250-6901-460-3401
1047	Monitor Mixes	-	-	-	28,000	-	250-6901-460-3401
3003526	Video System	-	-	-	21,000	-	250-6901-460-3401
831	Seating Risers	-	-	25,000	-	-	250-6901-460-3401
1867	KSDC Exhibits	50,000	-	-	-	-	250-6901-460-3401
1868	KSDC Exhibits	-	470,000	-	-	-	250-6901-460-3401
2037	KSDC Exhibits	-	-	470,000	-	-	250-6901-460-3401
2236	KSDC Exhibits	-	-	-	400,000	-	250-6901-460-3401
1048	Great Hall Lights	-	-	-	32,000	-	250-6901-460-3401
2235	Lighting & Console	-	-	-	80,000	-	250-6901-460-3401
3003113	AVV Equipment	-	-	-	-	605,000	250-6901-460-3401
Totals		\$ 100,000	\$ 470,000	\$ 582,500	\$ 829,450	\$ 605,000	

OCEP Detail by Department

Storm Drainage

Asset #	Description	2009	2010	2011	2012	2013	
2190240	12" Pump	\$ -	\$ -	\$ -	\$ -	\$ 8,006	272-7201-430-3401
Totals		\$ -	\$ -	\$ -	\$ -	\$ 8,006	

OCEP Detail by Department

Water

Asset #	Description	2009	2010	2011	2012	2013	
3000002	Mail Opener	\$ -	\$ 18,000	\$ -	\$ -	\$ -	675-7510-480-3401
3009986	Server	13,100	-	-	-	-	675-7510-480-3401
3009987	Server	13,100	-	-	-	-	675-7510-480-3401
2444	Storage Security Sys 1/2 in Light OCEP	7,500	-	-	-	-	675-7510-480-3401
3004439	Atomic Absorbtion Unit	-	-	50,000	-	-	675-7501-480-3401
3006828	Organic Carbon Analyzer	-	-	-	-	29,868	675-7501-480-3401
3003861	Autosampler	-	25,000	-	-	-	675-7501-480-3401
3001252	Particle Counting System	10,000	-	-	-	-	675-7501-480-3401
3002475	Ion Chromatograph	-	40,000	-	-	-	675-7501-480-3401
3002476	Particle Counting System	49,500	-	-	-	-	675-7501-480-3401
3001815	Gas Chromatograph	95,000	-	-	-	-	675-7501-480-3401
3005839	Gas Chromatograph	-	-	-	95,000	-	675-7501-480-3401
2181940	Riding Mower	-	-	-	-	8,651	675-7501-480-3401
2200390	Air Compressor	-	-	26,500	-	-	675-7501-480-3401
2188	AMR Equipment	691,745	-	-	-	-	675-7510-480-3401
2189	AMR Equipment	-	712,500	-	-	-	675-7510-480-3401
2190	AMR Equipment	-	-	733,875	-	-	675-7510-480-3401
2191	AMR Equipment	-	-	-	225,000	-	675-7510-480-3401
2193	Water Meter	267,450	-	-	-	-	675-7510-480-3401
2194	Water Meter	-	275,474	-	-	-	675-7510-480-3401
2195	Water Meter	-	-	283,738	-	-	675-7510-480-3401
2196	Water Meter	-	-	-	292,250	-	675-7510-480-3401
2067220	Lime Slaker	-	70,000	-	-	-	675-7501-480-3401
2084090	Bulk Lime Handling System	-	-	-	-	418,327	675-7501-480-3401
2170160	Valve Operator	-	-	22,000	-	-	675-7525-480-3401
2443	Valve Star GPS Attachment (Traffic)	-	11,000	-	-	-	675-7525-480-3401
Totals		\$1,147,395	\$1,151,974	\$1,116,113	\$612,250	\$456,846	

OCEP Detail by Department

Water Reclamation

Asset #	Vehicle ID	Description	2009	2010	2011	2012	2013	
2092970		Shelving Bins Benches and Cabinets	\$ 15,200	\$ 8,300	\$ 12,300	\$ 17,500	\$ 13,300	677-7711-480-3401
2101270		Generator Engine (East)	-	-	-	1,000,000	-	677-7711-480-3401
2101280		Generator Engine (West)	-	-	1,000,000	-	-	677-7711-480-3401
2088350		Hoist Crane	-	-	-	-	56,847	677-7711-480-3401
2190770		Skid Mounted Harben Jetter	-	-	-	-	27,729	677-7711-480-3401
2163470		Air Compressor	-	-	12,500	-	-	677-7711-480-3401
2088150		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2088210		Non-Clog Centrifugal Pump	-	-	-	-	20,083	677-7711-480-3401
2088390		Vertical Turbine Pump Backwash Pump	-	-	-	-	23,200	677-7711-480-3401
2112640		Non-Clog Centrifugal Pump	-	-	-	-	20,083	677-7711-480-3401
2112650		Non-Clog Centrifugal Pump	-	-	-	-	20,083	677-7711-480-3401
2112680		Vertical Turbine Pump Backwash Pump	-	-	-	-	23,200	677-7711-480-3401
2112690		Vertical Turbine Pump Backwash Pump	-	-	-	-	23,200	677-7711-480-3401
2112700		Vertical Turbine Pump Backwash Pump	-	-	-	-	23,200	677-7711-480-3401
2112710		Vertical Turbine Pump Backwash Pump	-	-	-	-	23,200	677-7711-480-3401
2112770		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2112780		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2112790		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2112800		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2112810		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2112820		Non-Clog Centrifugal Pump	-	-	-	-	8,607	677-7711-480-3401
2189220	770116	Trash Pump	-	-	-	-	14,497	677-7711-480-3401
2021320		Engine Generator	-	-	45,000	-	-	677-7711-480-3401
2021370		Engine Generator - Lift 203	-	-	-	-	25,000	677-7711-480-3401
2115340		Exhaust Fan	-	-	14,685	-	-	677-7711-480-3401
2115740		Make-Up Air Unit	-	-	18,480	-	-	677-7711-480-3401
2115970		1st Stage Recirculation Flowmeter	-	-	16,000	-	-	677-7711-480-3401
2115980		2nd Stage Recirculation Flowmeter	-	-	16,000	-	-	677-7711-480-3401
2116180		Air Scrubber	-	-	12,400	-	-	677-7711-480-3401
2116190		Air Scrubber	-	-	12,400	-	-	677-7711-480-3401
2116200		Heat Recovery Unit	-	-	12,600	-	-	677-7711-480-3401
2116210		Make-Up Air Unit	-	-	21,840	-	-	677-7711-480-3401
2116390		Make-Up Air Unit	-	-	15,680	-	-	677-7711-480-3401
2116580		Make-Up Air Unit	-	-	18,900	-	-	677-7711-480-3401
2167630		Dynamic System Control Unit	-	-	35,200	-	-	677-7711-480-3401
2088280		Polymer Feed System	-	-	-	-	23,000	677-7711-480-3401
2112660		Flow Meter Backwash Flow	-	-	-	-	18,000	677-7711-480-3401
2112670		Flow Meter Surfacewash Flow	-	-	-	-	13,000	677-7711-480-3401
2439		New Asset - Electric Utility Vehicle (GEM)	8,500	-	-	-	-	677-7711-480-3401
2440		New Asset-Hybrid AWD Sm SUV/Crossover	28,920	-	-	-	-	677-7711-480-3401
Totals			\$ 52,620	\$ 8,300	\$ 1,263,985	\$ 1,017,500	\$ 427,871	