

## OCEP Funding Sources and Uses Totals

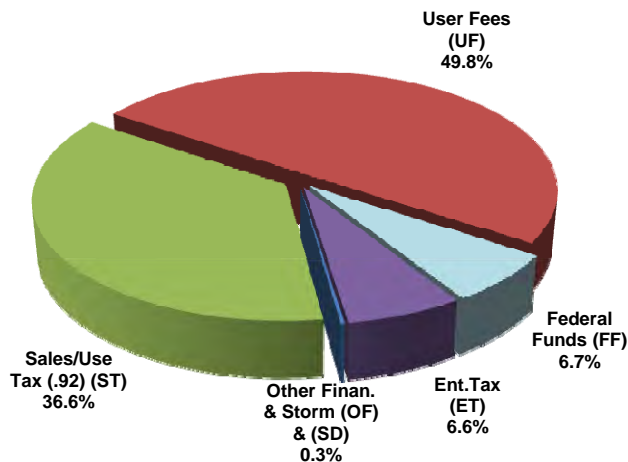
### Funding Source Totals for the 2010-2014 Other Capital Equipment Program (OCEP)

Funding Source (Code)	2010	2011	2012	2013	2014	Total	% of Total
Sales/Use Tax (.92) (ST)	\$ 2,802,140	\$ 4,431,653	\$ 4,519,439	\$ 4,246,659	\$ 3,780,419	\$ 19,780,310	36.6%
User Fees (UF)	3,816,774	4,911,084	6,543,441	7,140,435	4,482,111	26,893,845	49.8%
Federal Funds (FF)	-	85,200	1,712,260	1,834,000	-	3,631,460	6.7%
Storm Drainage Fees (SD)	-	-	-	8,006	-	8,006	0.0%
Entertainment Tax (ET)	911,500	777,336	877,159	427,500	596,290	3,589,785	6.6%
Other Financing (OF)	121,000	-	-	-	-	121,000	0.3%
<b>Total</b>	<b>\$ 7,651,414</b>	<b>\$ 10,205,273</b>	<b>\$ 13,652,299</b>	<b>\$ 13,656,600</b>	<b>\$ 8,858,820</b>	<b>\$ 54,024,406</b>	<b>100%</b>

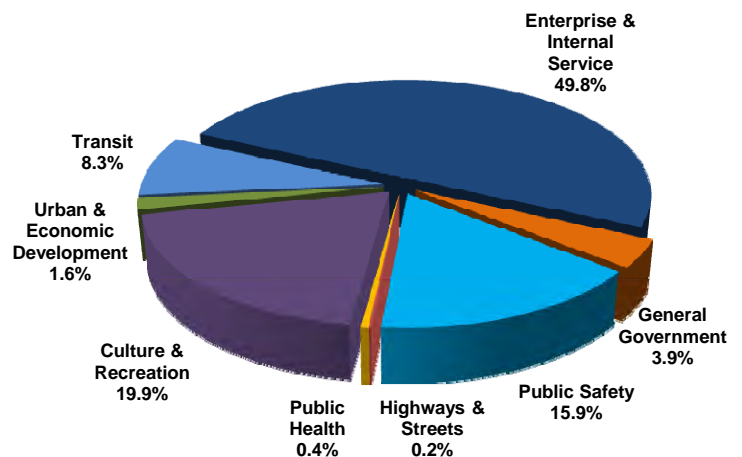
### Funding Use Totals by Function for the 2010-2014 Other Capital Equipment Program (OCEP)

Function	2010	2011	2012	2013	2014	Total	% of Total
Facilities Management	\$ -	\$ -	\$ -	\$ 77,500	\$ -	77,500	0.1%
Central Services	131,500	442,350	778,844	192,900	65,900	1,611,494	3.0%
Media Services	70,000	21,000	249,000	-	96,000	436,000	0.8%
<b>General Government</b>	<b>201,500</b>	<b>463,350</b>	<b>1,027,844</b>	<b>270,400</b>	<b>161,900</b>	<b>2,124,994</b>	<b>3.9%</b>
Fire	470,000	1,510,600	965,700	870,432	1,164,000	4,980,732	9.2%
Police	564,800	677,500	687,570	1,048,937	640,000	3,618,807	6.7%
<b>Public Safety</b>	<b>1,034,800</b>	<b>2,188,100</b>	<b>1,653,270</b>	<b>1,919,369</b>	<b>1,804,000</b>	<b>8,599,539</b>	<b>15.9%</b>
Engineering	-	19,743	-	8,290	10,733	38,766	0.07%
Street	10,540	30,000	-	-	-	40,540	0.12%
Storm Drainage	-	-	-	8,006	-	8,006	0.01%
<b>Highways &amp; Streets</b>	<b>10,540</b>	<b>49,743</b>	<b>-</b>	<b>16,296</b>	<b>10,733</b>	<b>87,312</b>	<b>0.2%</b>
<b>Public Health</b>	<b>-</b>	<b>17,200</b>	<b>56,900</b>	<b>12,500</b>	<b>137,395</b>	<b>223,995</b>	<b>0.4%</b>
Arena	-	290,000	42,985	90,000	64,691	487,676	0.9%
Library	783,000	638,000	724,500	821,500	871,000	3,838,000	7.1%
Park/Recreation	879,500	746,760	570,500	697,200	683,700	3,577,660	6.6%
Washington Pavilion	470,000	610,950	829,450	380,000	539,790	2,830,190	5.3%
<b>Culture &amp; Recreation</b>	<b>2,132,500</b>	<b>2,285,710</b>	<b>2,167,435</b>	<b>1,988,700</b>	<b>2,159,181</b>	<b>10,733,526</b>	<b>19.9%</b>
Planning/Building Services	13,800	17,200	28,400	14,400	47,000	120,800	0.2%
Convention Center	441,500	166,386	47,709	47,500	56,500	759,595	1.4%
<b>Urban &amp; Economic Development</b>	<b>455,300</b>	<b>183,586</b>	<b>76,109</b>	<b>61,900</b>	<b>103,500</b>	<b>880,395</b>	<b>1.6%</b>
<b>Transit</b>	<b>-</b>	<b>106,500</b>	<b>2,127,300</b>	<b>2,247,000</b>	<b>-</b>	<b>4,480,800</b>	<b>8.3%</b>
Fleet	2,414,600	3,306,400	4,286,300	3,992,996	3,189,370	17,189,666	31.9%
General Services Revolving	10,000	37,946	66,000	179,499	304,452	597,897	1.1%
Electric Light	10,000	17,500	20,000	25,186	58,499	131,185	0.2%
Public Parking	-	115,800	10,500	152,400	110,600	389,300	0.7%
Sanitary Landfill	174,000	52,000	-	31,363	-	257,363	0.5%
Water	1,199,874	1,117,453	1,143,141	1,504,987	757,300	5,722,755	10.6%
Water Reclamation	8,300	263,985	1,017,500	1,254,004	61,890	2,605,679	4.8%
<b>Enterprise &amp; Internal Service</b>	<b>3,816,774</b>	<b>4,911,084</b>	<b>6,543,441</b>	<b>7,140,435</b>	<b>4,482,111</b>	<b>26,893,845</b>	<b>49.8%</b>
<b>Total</b>	<b>\$ 7,651,414</b>	<b>\$ 10,205,273</b>	<b>\$ 13,652,299</b>	<b>\$ 13,656,600</b>	<b>\$ 8,858,820</b>	<b>\$ 54,024,406</b>	<b>100%</b>

**Funding Sources (2010-2014 Total)**



**Funding Uses (2010-2014 Total)**



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## OCEP Detail by Department

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### Facilities Management

Asset #	Description	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
2192850	Air Conditioner (Computer Rm)	\$ -	\$ -	\$ -	\$ 77,500	\$ -	253-1101-410-3401
<b>Facilities Management Total</b>		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 77,500</u></u>	<u><u>\$ -</u></u>	

## OCEP Detail by Department

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### Arena

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2169250		Back Stops	\$ -	\$ 22,000	\$ -	\$ -	\$ -	253-1201-460-3401
3000926		Back Stops	-	13,000	-	-	-	253-1201-460-3401
3005461		Phone System	-	-	-	27,000	-	253-1201-460-3401
3000749	120003	Pickup	-	-	-	-	18,685	253-1201-460-3401
3013966		Pickup	-	-	29,592	-	-	253-1201-460-3401
2191350		Portable Basketball Floor	-	175,000	-	-	-	253-1201-460-3401
3009797		Radio System (2-way)	-	-	-	-	31,106	253-1201-460-3401
2170450		Spotlights	-	17,500	-	-	-	253-1201-460-3401
3000928		Spotlights	-	17,500	-	-	-	253-1201-460-3401
2079760		Spotlights	-	-	-	-	14,900	253-1201-460-3401
3000752		Stage Support/Legs	-	-	-	22,000	-	253-1201-460-3401
3005824		Surveillance System	-	45,000	-	-	-	253-1201-460-3401
3000948		Sweeper	-	-	-	41,000	-	253-1201-460-3401
3013158		Utility Vehicle	-	-	13,393	-	-	253-1201-460-3401
<b>Arena Total</b>			<b>\$ -</b>	<b>\$ 290,000</b>	<b>\$ 42,985</b>	<b>\$ 90,000</b>	<b>\$ 64,691</b>	

## OCEP Detail by Department

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### Engineering

Asset #	Description	2010	2011	2012	2013	2014	
3005489	GPS Unit	\$ -	\$ 19,743	\$ -	\$ -	\$ -	253-1401-430-3401
3001555	Survey Equipment (Total Station Set)	-	-	-	8,290	-	253-1401-430-3401
3006253	Total Station	-	-	-	-	10,733	253-1401-430-3401
	<b>Engineering Total</b>	<b>\$ -</b>	<b>\$ 19,743</b>	<b>\$ -</b>	<b>\$ 8,290</b>	<b>\$ 10,733</b>	

## OCEP Detail by Department

### Fire

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2196920		Air Compressor	\$ 38,500	\$ -	\$ -	\$ -	\$ -	253-1501-420-3401
3001911		Air Compressor	-	-	38,500	-	-	253-1501-420-3401
2044	New Item	Boat Motor	-	8,700	-	-	-	253-1501-420-3401
2043	New Item	Rescue Boat	-	12,000	-	-	-	253-1501-420-3401
3010177		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010178		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010179		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010180		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010181		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010182		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010183		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010184		Camera, Thermal Imaging	-	-	11,300	-	-	253-1501-420-3401
3010213		Camera, Thermal Imaging	-	-	-	11,300	-	253-1501-420-3401
3011751		Camera, Thermal Imaging	-	-	-	11,300	-	253-1501-420-3401
3011768		Camera, Thermal Imaging	-	-	-	11,300	-	253-1501-420-3401
3011750		Camera, Thermal Imaging	-	-	-	11,300	-	253-1501-420-3401
3011764		Camera, Thermal Imaging	-	-	-	11,300	-	253-1501-420-3401
3010189		Search Camera	-	-	-	-	16,350	253-1501-420-3401
3007032		Chemical Agent Assessment Kit	-	-	-	17,000	-	253-1503-420-3401
3007033		Chemical Agent Assessment Kit	-	-	-	17,000	-	253-1503-420-3401
3008362		Chemical Agent Assessment Kit	-	-	-	17,000	-	253-1503-420-3401
3008991		Chemical Agent Assessment Kit	-	-	-	-	13,850	253-1503-420-3401
3011785		Defibrillator	-	19,000	-	-	-	253-1502-420-3401
3001578	150022	Fire Engine	-	-	-	530,000	-	253-1501-420-3401
3007038	150079	Fire Safety House & Trailer	-	-	-	28,500	-	253-1505-420-3401
630300	150042	Fire Truck	345,500	-	-	-	-	253-1501-420-3401
2174270	150029	Fire Truck	-	517,000	-	-	-	253-1501-420-3401
2202	New Item	Fire Truck	-	887,000	-	-	-	253-1501-420-3401
2192480	150025	Fire Truck	-	-	524,000	-	-	253-1501-420-3401
3000004	150035	Fire Truck	-	-	-	-	812,000	253-1501-420-3401
2208120	150095	Fire Truck Cab	-	-	280,000	-	-	253-1503-420-3401
2639	New Item	Fuel Dispenser System, Fire HQ	-	-	-	-	24,500	253-1501-420-3401
2640	New Item	Fuel Dispenser System, Station 7	-	-	-	-	19,500	253-1501-420-3401
2124730		Generator	-	-	-	16,150	-	253-1501-420-3401
2124740		Generator	-	-	-	16,150	-	253-1501-420-3401
3011728		SCBA Mask Fit Tester	-	-	-	9,500	-	253-1503-420-3401
3009643	150055	Sedan	-	10,000	-	-	-	253-1505-420-3401
3004353	150053	Sedan	-	17,400	-	-	-	253-1501-420-3401
3008993	150058	Sedan	-	-	-	-	18,800	253-1501-420-3401
3006079	150056	Sedan	8,000	-	-	-	-	253-1505-420-3401
2396	New Item	Sedan, HQ	-	-	-	17,800	-	253-1501-420-3401
2114720	150019	Tractor	-	-	-	-	74,500	253-1501-420-3401
3009047	150066	Trailer	-	-	-	-	12,500	253-1503-420-3401
3010173	150067	Trailer	-	-	-	-	12,500	253-1503-420-3401
3007034	150070	Trailer, Enclosed	-	-	-	-	12,500	253-1505-420-3401
3004360	150002	Pickup, 3/4 Ton	-	39,500	-	-	-	253-1501-420-3401
3003539	150007	Truck	39,000	-	-	-	-	253-1501-420-3401
3004358	150010	Truck	-	-	32,800	-	-	253-1501-420-3401
3009013	150044	Truck	-	-	-	-	49,000	253-1503-420-3401
3009014	150045	Truck	-	-	-	-	49,000	253-1503-420-3401
3009015	150046	Truck	-	-	-	-	49,000	253-1503-420-3401
2398		Truck, 3/4 Ton Ext Cab w/ Utility E	39,000	-	-	-	-	253-1501-420-3401
2394	New Item	Truck, 1 Ton 4X4 CC w/flatbed	-	-	-	47,000	-	253-1501-420-3401
2042	New Item	Wildland FF Package	-	-	-	26,000	-	253-1501-420-3401
3013800		Wireless Network	-	-	-	71,832	-	253-1501-420-3401
<b>Fire Total</b>			<b>\$ 470,000</b>	<b>\$ 1,510,600</b>	<b>\$ 965,700</b>	<b>\$ 870,432</b>	<b>\$ 1,164,000</b>	

## OCEP Detail by Department

### Central Services

Asset #	Description	2010	2011	2012	2013	2014	
1802	Outdoor Warning Sirens	\$ 45,900	\$ -	\$ -	\$ -	\$ -	253-1603-410-3401
2052	Outdoor Warning Sirens	-	65,900	-	-	-	253-1603-410-3401
2197	Outdoor Warning Sirens	-	-	65,900	-	-	253-1603-410-3401
2377	Outdoor Warning Sirens	-	-	-	65,900	-	253-1603-410-3401
2669	Outdoor Warning Sirens	-	-	-	-	65,900	253-1603-410-3401
1654	A/S 400 Disk Storage	-	-	-	15,000	-	253-1602-410-3402
1231	A/S 400 Memory	-	-	-	12,000	-	253-1602-410-3402
2424	Citywide Imaging	-	100,000	-	-	-	253-1602-410-3402
2207	Citywide Imaging	-	-	-	100,000	-	253-1602-410-3402
2422	Communications Equip., 5.8 Freq.	-	60,000	-	-	-	253-1602-410-3402
2026	I-Series Update	-	140,000	-	-	-	253-1602-410-3402
2421	Mobile Wireless Devices	-	50,000	-	-	-	253-1602-410-3402
3012045	Network Storage Solution	-	-	75,000	-	-	253-1602-410-3402
2211	SAN Storage	30,000	-	-	-	-	253-1602-410-3402
2419	SAN Storage	30,000	-	-	-	-	253-1602-410-3402
2027	Server, SAN	15,000	-	-	-	-	253-1602-410-3402
2028	Server, SAN	-	12,500	-	-	-	253-1602-410-3402
3011630	Server, SAN	-	-	19,000	-	-	253-1602-410-3402
3012027	Storage Area Network	-	-	400,000	-	-	253-1602-410-3402
3013617	Scanner/Copier	-	13,950	-	-	-	253-1602-410-3402
3012019	Tape Drive	-	-	25,473	-	-	253-1602-410-3402
3011631	Tape Drive/Autoloader	-	-	11,000	-	-	253-1602-410-3402
3011875	Wireless Connection	10,600	-	-	-	-	253-1602-410-3402
3011870	Wireless Network	-	-	182,471	-	-	253-1602-410-3402
<b>Central Services Total</b>		<b>\$ 131,500</b>	<b>\$ 442,350</b>	<b>\$ 778,844</b>	<b>\$ 192,900</b>	<b>\$ 65,900</b>	

## OCEP Detail by Department

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### Health

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3007104		Autoclave	\$ -	\$ -	\$ 17,000	\$ -	\$ -	253-1805-450-3401
2607	New Item	Pickup	-	-	17,400	-	-	253-1804-450-3401
2606	New Item	Sedan, Mid-size	-	17,200	-	-	-	253-1804-450-3401
2403		ULV	-	-	7,500	-	-	253-1804-450-3401
2404		ULV	-	-	7,500	-	-	253-1804-450-3401
2405		ULV	-	-	7,500	-	-	253-1804-450-3401
2399		ULV with Monitor 4	-	-	-	-	12,000	253-1804-450-3401
2400		ULV with Monitor 4	-	-	-	-	12,000	253-1804-450-3401
2401		ULV with Monitor 4	-	-	-	-	12,000	253-1804-450-3401
2402		ULV with Monitor 4	-	-	-	-	12,000	253-1804-450-3401
3008822	184009	Utility Vehicle	-	-	-	12,500	-	253-1804-450-3401
3004669		X-Ray Machine, Dental	-	-	-	-	30,000	253-1802-450-3401
3006552		X-Ray Machine	-	-	-	-	59,395	253-1805-450-3401
<b>Health Total</b>			<b>\$ -</b>	<b>\$ 17,200</b>	<b>\$ 56,900</b>	<b>\$ 12,500</b>	<b>\$ 137,395</b>	

## OCEP Detail by Department

### Police

Asset #	Veh. #	Description	2010	2011	2012	2013	2014	
3006625	210112	ATV	\$ -	\$ 7,500	\$ -	\$ -	\$ -	253-2101-420-3401
2218	New Item	ATV	-	-	-	7,500	-	253-2101-420-3401
2613	New Item	Crime Scope Alt. Light Source	-	-	-	-	20,200	253-2101-420-3401
3013774		Digital Car Camera	-	-	-	485,437	-	253-2101-420-3401
2389	New Item	Digital Video Storage	-	50,000	-	-	-	253-2101-420-3401
2612	New Item	Digital Video Storage	-	-	-	-	50,000	253-2101-420-3401
3005386		Gas Chromatograph	-	50,000	-	-	-	253-2101-420-3401
3000089		Gas Chromatogrph/Spectromtr	93,000	-	-	-	-	253-2101-420-3401
3011271	210082	Motorcycle	18,000	-	-	-	-	253-2101-420-3401
3011272	210083	Motorcycle	18,000	-	-	-	-	253-2101-420-3401
2217	New Item	Motorcycle	-	18,000	-	-	-	253-2101-420-3401
3011292	210087	Motorcycle	-	18,000	-	-	-	253-2101-420-3401
3011293	210086	Motorcycle	-	18,000	-	-	-	253-2101-420-3401
1860		Motorcycle (2)	-	-	36,000	-	-	253-2101-420-3401
2385	New Item	Motorcycle (2)	-	-	-	36,000	-	253-2101-420-3401
2614	New Item	Motorcycle(3)	-	-	-	-	54,000	253-2101-420-3401
3004806	210051	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3006613	210026	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3008613	210010	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3008614	210023	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3008615	210115	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3008619	210116	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3002822	210090	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3006615	210024	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3008609	210014	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3008611	210019	Patrol Auto	-	-	-	24,900	-	253-2101-420-3401
3010090	210027	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3010091	210011	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011241	210123	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011242	210106	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011243	210003	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011244	210007	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011246	210105	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011247	210102	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011248	210121	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011249	210034	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011250	210079	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011252	210039	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011253	210080	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
3011256	210065	Patrol Auto	25,800	-	-	-	-	253-2101-420-3401
1998	New Item	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3010092	210015	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011257	210033	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011258	210021	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011276	210085	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011277	210057	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011278	210016	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011279	210018	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011280	210004	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011281	210081	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011282	210005	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011283	210020	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011284	210022	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
3011285	210029	Patrol Auto	-	24,500	-	-	-	253-2101-420-3401
2219	New Item	Patrol Auto (10)	-	-	247,000	-	-	253-2101-420-3401
2615	New Item	Patrol Auto (16)	-	-	-	-	401,600	253-2101-420-3401
2384	New Item	Patrol Auto (4)	-	-	-	99,600	-	253-2101-420-3401
3003409	210063	Patrol Auto, Beetle	-	18,000	-	-	-	253-2101-420-3401
3004670	210125	Pickup	-	25,800	-	-	-	253-2101-420-3401

## OCEP Detail by Department

### Police

Asset #	Veh. #	Description	2010	2011	2012	2013	2014	
3005779	210166	Pickup	25,600	-	-	-	-	253-2101-420-3401
3011300	210128	Pickup	-	-	-	26,200	-	253-2101-420-3401
3011301	210127	Pickup	-	-	-	-	26,400	253-2101-420-3401
3002798	210049	Sedan	17,000	-	-	-	-	253-2101-420-3401
3008531	210064	Sedan	17,000	-	-	-	-	253-2101-420-3401
3006619	210070	Sedan	-	17,200	-	-	-	253-2101-420-3401
3011186	210074	Sedan	-	17,200	-	-	-	253-2101-420-3401
3002323	210040	Sedan	-	-	17,400	-	-	253-2101-420-3401
3005742	210071	Sedan	-	-	17,400	-	-	253-2101-420-3401
3006620	210043	Sedan	-	-	-	17,600	-	253-2101-420-3401
3006621	210042	Sedan	-	-	-	17,600	-	253-2101-420-3401
3000108	210055	Sedan	-	-	-	17,600	-	253-2101-420-3401
3002324	210045	Sedan	-	-	-	17,600	-	253-2101-420-3401
3008562	210099	Sedan	-	-	-	-	17,800	253-2101-420-3401
3008563	210075	Sedan	-	-	-	-	17,800	253-2101-420-3401
3011294	210031	Sedan	-	-	24,700	-	-	253-2101-420-3401
3011295	210013	Sedan	-	-	24,700	-	-	253-2101-420-3401
3011296	210037	Sedan	-	-	24,700	-	-	253-2101-420-3401
3011297	210120	Sedan	-	-	24,700	-	-	253-2101-420-3401
3011298	210002	Sedan	-	-	24,700	-	-	253-2101-420-3401
3011299	210122	Sedan	-	-	24,700	-	-	253-2101-420-3401
3010088	210118	Sedan	-	-	-	24,900	-	253-2101-420-3401
3010089	210104	Sedan	-	-	-	24,900	-	253-2101-420-3401
3012025		Storage Area Network	-	-	91,500	-	-	253-2101-420-3401
3011273	210025	SUV	-	32,400	-	-	-	253-2101-420-3401
3011275	210012	SUV	-	-	32,600	-	-	253-2101-420-3401
3011274	210046	SUV	-	-	-	-	33,000	253-2101-420-3401
3010661	210124	SUV	-	-	26,000	-	-	253-2101-420-3401
3008572	210107	SUV (K-9)	-	31,200	-	-	-	253-2101-420-3401
3008573	210108	SUV (K-9)	-	31,200	-	-	-	253-2101-420-3401
3010084	210095	SUV (K-9)	-	-	31,400	-	-	253-2101-420-3401
3010085	210096	SUV (K-9)	-	-	31,400	-	-	253-2101-420-3401
3010027		Throw Phone, CNU	-	-	-	25,000	-	253-2174-420-3401 OF (Grant)
3006572	210111	Trailer, Speed	15,000	-	-	-	-	253-2101-420-3401
3008603	210114	Trailer, Speed	-	-	8,670	-	-	253-2101-420-3401
3011267	210072	Van	-	-	-	-	19,200	253-2101-420-3401
<b>Police Total</b>			<b>\$ 564,800</b>	<b>\$ 677,500</b>	<b>\$ 687,570</b>	<b>\$ 1,048,937</b>	<b>\$ 640,000</b>	

## OCEP Detail by Department

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### Media Services

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3013014		AV Items for Channel 16: Audio System & Teleprompter Character Generator Rack System	\$ -	\$ -	\$ 13,000	\$ -	\$ -	253-2401-410-3401
2416		Editing System	25,000	-	-	-	-	253-2401-410-3401
3009651		Editing System	-	-	20,000	-	-	253-2401-410-3401
3013775		Editing System	-	-	20,000	-	-	253-2401-410-3401
2653	New Item	Generator (Channel 16)	-	-	-	-	75,000	253-2401-410-3401
3013012		Monitoring & Sources, HD (Ch. 16)	-	-	10,000	-	-	253-2401-410-3401
3005520		Projection System	45,000	-	-	-	-	253-2401-410-3401
3009649		Projector & Screen, HD	-	21,000	-	-	-	253-2401-410-3401
3013011		Router & Switcher System, HD	-	-	40,000	-	-	253-2401-410-3401
2655	New Item	Set Design (Channel 16)	-	-	-	-	10,000	253-2401-410-3401
2654	New Item	Shared Storage Solution	-	-	-	-	11,000	253-2401-410-3401
2415		Studio Equip. Expansion (Ch. 16)	-	-	100,000	-	-	253-2401-410-3401
3013015		Studio Lighting (Channel 16)	-	-	11,000	-	-	253-2401-410-3401
3013013		Video Cameras, HD (2) (Ch. 16)	-	-	35,000	-	-	253-2401-410-3401
<b>Media Services Total</b>			<b>\$ 70,000</b>	<b>\$ 21,000</b>	<b>\$ 249,000</b>	<b>\$ -</b>	<b>\$ 96,000</b>	

## OCEP Detail by Department

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### Planning and Building Services

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3004755	252015	Sedan	\$ -	\$ 17,200	\$ -	\$ -	\$ -	253-2502-470-3401
3004760	252023	Sedan	-	-	-	-	17,800	253-2502-470-3401
3004745	252006	Pickup	13,800	-	-	-	-	253-2502-470-3401
3003616	252002	Pickup	-	-	14,200	-	-	253-2502-470-3401
3004748	252008	Pickup	-	-	14,200	-	-	253-2502-470-3401
3004752	252010	Pickup	-	-	-	14,400	-	253-2502-470-3401
3004753	252013	Pickup	-	-	-	-	14,600	253-2502-470-3401
3004754	252014	Pickup	-	-	-	-	14,600	253-2502-470-3401
<b>Planning &amp; Building Services Total</b>			<b>\$ 13,800</b>	<b>\$ 17,200</b>	<b>\$ 28,400</b>	<b>\$ 14,400</b>	<b>\$ 47,000</b>	

## OCEP Detail by Department

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### Library

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
1824	New Item	Library Print & AV Materials	\$ 25,000	\$ -	\$ -	\$ -	\$ -	253-2874-460-3403 OF (County)
			608,000	-	-	-	-	253-2801-460-3403
2252	New Item	Library Print & AV Materials	-	638,000	-	-	-	253-2801-460-3403
2023	New Item	Library Print & AV Materials	-	-	714,000	-	-	253-2801-460-3403
2411	New Item	Library Print & AV Materials	-	-	-	791,000	-	253-2801-460-3403
2608	New Item	Library Print & AV Materials	-	-	-	-	831,000	253-2801-460-3403
2609	New Item	Courier Van	-	-	-	-	40,000	253-2802-460-3401
3011407		Self Serve Checkout System-CA	-	-	-	20,000	-	253-2807-460-3401
3011404		Reader Printer	-	-	10,500	-	-	253-2803-460-3401
3011408		Reader Printer	-	-	-	10,500	-	253-2803-460-3401
2208170	280003	Bookmobile	54,000	-	-	-	-	253-2804-460-3401
			96,000	-	-	-	-	253-2874-460-3401 OF (County)
<b>Library Total</b>			<b>\$ 783,000</b>	<b>\$ 638,000</b>	<b>\$ 724,500</b>	<b>\$ 821,500</b>	<b>\$871,000</b>	

## OCEP Detail by Department

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### Street

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3004534		Leak Detection Equipment	\$ -	\$ -	\$ -	\$ -	\$ 37,000	675-7525-480-3401
2111660	331181	Air Compressor	-	15,000	-	-	-	253-3301-430-3401
2111670	331180	Air Compressor	-	15,000	-	-	-	253-3301-430-3401
2146540	332119	Air Compressor	-	-	-	-	15,000	675-7525-480-3401
	2442	TRAFFIC Automated Conflict Monitor Tester	10,540	-	-	-	-	253-3306-430-3401
3004535		Patroller/Permalog System	-	-	-	-	18,300	675-7525-480-3401
2197800		Tapping Machine	-	-	-	-	27,000	675-7525-480-3401
2170160		Valve Operator	-	23,340	-	-	-	675-7525-480-3401
		<b>Street Total</b>	<b>\$ 10,540</b>	<b>\$ 53,340</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 97,300</b>	

## OCEP Detail by Department

### Fleet

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3007974	184010	Amphibious Vehicle	\$ -	\$ -	\$ 22,500	\$ -	\$ -	851-5104-480-3401
2118860	331184	Athey	-	-	-	230,000	-	851-5104-480-3401
2063970	331127	Athey	-	-	-	230,000	-	851-5104-480-3401
2179340	331120	Backhoe	-	-	-	170,000	-	851-5104-480-3401
2205840	332126	Backhoe	-	-	-	170,000	-	851-5104-480-3401
3013791	660120	Compactor	-	800,000	-	-	-	851-5104-480-3401
2664	660100	Dozer	-	-	-	-	750,000	851-5104-480-3401
2665	660101	Dozer	-	-	-	750,000	-	851-5104-480-3401
2173280	331130	Flusher	-	125,000	-	-	-	851-5104-480-3401
3005540	660314	Forklift	-	-	-	-	11,068	851-5104-480-3401
3000326	333999	Fuel Management System	-	-	-	28,000	-	851-5104-480-3401
3009475	660015	Hook/Hoist	-	-	-	-	29,430	851-5104-480-3401
2138570	333999	Lifts	-	-	-	16,500	-	851-5104-480-3401
3005222	770403	Loader	-	160,000	-	-	-	851-5104-480-3401
2113160	561013	Loader, Backhoe Trencher	-	-	-	53,000	-	851-5104-480-3401
2083	660109	Loader, Front-end	225,000	-	-	-	-	851-5104-480-3401
2145670	331115	Loader, Front-end	155,000	-	-	-	-	851-5104-480-3401
3002686	331116	Loader, Front-end	-	-	-	175,000	-	851-5104-480-3401
3005994	660102	Loader, Track	-	-	425,000	-	-	851-5104-480-3401
3005033	660117	Skidloader	22,000	-	-	-	-	851-5104-480-3401
2137400	333999	Motor Fuel Control	-	-	-	122,746	-	851-5104-480-3401
3000567	660105	Motor Grader	225,000	-	-	-	-	851-5104-480-3401
3000546	660115	Mower	-	-	-	8,450	-	851-5104-480-3401
2164580	770323	Mower	20,000	-	-	-	-	851-5104-480-3401
2153370	333999	Oil Lubrication System	-	-	24,500	-	-	851-5104-480-3401
2134220	333999	Overhead Crane	-	-	-	70,000	-	851-5104-480-3401
2658	New Item	Pickup	-	-	16,000	-	-	851-5104-480-3401
3001552	141001	Pickup	-	-	16,000	-	-	851-5104-480-3401
3005040	141002	Pickup	-	-	-	16,200	-	851-5104-480-3401
3002693	141003	Pickup	-	15,800	-	-	-	851-5104-480-3401
3001554	141009	Pickup	-	15,800	-	-	-	851-5104-480-3401
3003768	141011	Pickup	-	-	16,000	-	-	851-5104-480-3401
3001553	141018	Pickup	15,600	-	-	-	-	851-5104-480-3401
3003767	141026	Pickup	-	15,800	-	-	-	851-5104-480-3401
3005024	141035	Pickup	-	-	16,000	-	-	851-5104-480-3401
3005025	141036	Pickup	-	-	-	16,200	-	851-5104-480-3401
3000254	333034	Pickup	-	-	-	36,000	-	851-5104-480-3401
3007995	561002	Pickup	-	-	-	-	16,400	851-5104-480-3401
3000416	561005	Pickup	15,600	-	-	-	-	851-5104-480-3401
3005023	561019	Pickup	-	20,600	-	-	-	851-5104-480-3401
3006398	660005	Pickup	-	-	26,000	-	-	851-5104-480-3401
3009547	660007	Pickup	-	-	24,400	-	-	851-5104-480-3401
3008154	660014	Pickup	-	-	-	21,000	-	851-5104-480-3401
3009543	663001	Pickup	-	-	-	-	16,400	851-5104-480-3401
3007977	750003	Pickup	-	-	-	-	20,800	851-5104-480-3401
3003766	750005	Pickup	-	-	-	14,400	-	851-5104-480-3401
3005027	750061	Pickup	-	-	40,000	-	-	851-5104-480-3401
3002486	750065	Pickup	34,200	-	-	-	-	851-5104-480-3401
3007993	750073	Pickup	-	-	-	20,000	-	851-5104-480-3401
3001267	750082	Pickup	31,600	-	-	-	-	851-5104-480-3401
3009512	757002	Pickup	-	-	-	17,800	-	851-5104-480-3401
3002677	757005	Pickup	-	17,400	-	-	-	851-5104-480-3401
3001685	757056	Pickup	-	14,000	-	-	-	851-5104-480-3401
3007992	757059	Pickup	17,200	-	-	-	-	851-5104-480-3401
3009504	760003	Pickup	-	-	-	21,000	-	851-5104-480-3401

## OCEP Detail by Department

### Fleet

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3007994	770019	Pickup	-	-	-	26,200	-	851-5104-480-3401
3003772	332015	Pickup	32,600	-	-	-	-	851-5104-480-3401
2165960	331011	Pickup	-	45,000	-	-	-	851-5104-480-3401
3004997	332007	Pickup	-	32,400	-	-	-	851-5104-480-3401
2187760	332059	Pickup	-	20,600	-	-	-	851-5104-480-3401
3004995	336031	Pickup	-	15,800	-	-	-	851-5104-480-3401
3002092	332042	Pickup	-	-	39,000	-	-	851-5104-480-3401
3002688	331014	Pickup	-	-	-	50,000	-	851-5104-480-3401
3003754	336023	Pickup	-	-	-	-	16,400	851-5104-480-3401
2204960	331104	Roller	-	90,000	-	-	-	851-5104-480-3401
2173850	331315	Sander SA	-	150,000	-	-	-	851-5104-480-3401
3000124	331325	Sander TA	150,000	-	-	-	-	851-5104-480-3401
3000125	331326	Sander TA	150,000	-	-	-	-	851-5104-480-3401
2662	New Item	Sander TA	150,000	-	-	-	-	851-5104-480-3401
2666	New Item	Sander TA	-	-	-	160,000	-	851-5104-480-3401
3005004	331346	Sander TA	-	-	-	-	160,000	851-5104-480-3401
3005005	331347	Sander TA	-	-	-	-	160,000	851-5104-480-3401
2667	New Item	Sander TA	-	-	-	-	160,000	851-5104-480-3401
2668	New Item	Sander TA	-	-	-	-	160,000	851-5104-480-3401
3013059	660103	Scraper	-	-	850,000	-	-	851-5104-480-3401
3013060	660107	Scraper	-	-	850,000	-	-	851-5104-480-3401
3004999	333702	Sedan	-	17,200	-	-	-	851-5104-480-3401
3009482	760002	Sedan	-	-	17,400	-	-	851-5104-480-3401
3009538	760014	Sedan	-	-	-	-	17,800	851-5104-480-3401
3007968	760021	Sedan	17,000	-	-	-	-	851-5104-480-3401
3005034	760023	Sedan	-	17,200	-	-	-	851-5104-480-3401
3007979	760024	Sedan	-	17,200	-	-	-	851-5104-480-3401
3007980	760025	Sedan	-	17,200	-	-	-	851-5104-480-3401
2139500	331198	Side Broom	-	45,000	-	-	-	851-5104-480-3401
3009473	770404	Slurry Spreader	-	-	-	-	92,000	851-5104-480-3401
3002491	331201	Snowblower	-	-	-	-	100,000	851-5104-480-3401
3002490	331202	Snowblower	-	-	-	-	100,000	851-5104-480-3401
3002825	660411	Sprayer Fine	-	75,000	-	-	-	851-5104-480-3401
3002683	770002	Station Wagon	-	17,400	-	-	-	851-5104-480-3401
3000596	660410	Sweeper	-	-	-	-	6,000	851-5104-480-3401
3005037	331143	Sweeper	150,000	-	-	-	-	851-5104-480-3401
2660	New Item	Sweeper	150,000	-	-	-	-	851-5104-480-3401
3007978	331146	Sweeper	-	150,000	-	-	-	851-5104-480-3401
3009497	331134	Sweeper	-	-	150,000	-	-	851-5104-480-3401
3009496	331133	Sweeper	-	-	-	150,000	-	851-5104-480-3401
3009568	331135	Sweeper	-	-	-	-	150,000	851-5104-480-3401
3009476	333999	Tow Wrecker	-	-	-	-	24,815	851-5104-480-3401
3009472	770400	Tractor	180,000	-	-	-	-	851-5104-480-3401
2164600	331117	Tractor	100,000	-	-	-	-	851-5104-480-3401
2157290	770401	Tractor w/Loader & Blower	90,000	-	-	-	-	851-5104-480-3401
3000589	660013	Tractor, Semi	-	-	-	150,000	-	851-5104-480-3401
2182150	770202	Trailer, Tanker	-	-	84,000	-	-	851-5104-480-3401
2182140	770206	Trailer, Tanker	-	-	84,000	-	-	851-5104-480-3401
2195190	770220	Trailer, Tanker	-	-	-	-	85,000	851-5104-480-3401
3009477	777999	Trailer, Waste Oil	-	-	-	-	13,404	851-5104-480-3401
2663	New Item	Trench Boxes (2)	20,000	-	-	-	-	851-5104-480-3401
3000583	660114	Trommel Screen Wildcat	-	275,000	-	-	-	851-5104-480-3401

## OCEP Detail by Department

			<b>Fleet</b>					
<b>Asset #</b>	<b>Vehicle #</b>	<b>Description</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	
3001961	141025	Truck	-	-	22,500	-	-	851-5104-480-3401
2150870	333308	Truck	-	-	-	100,000	-	851-5104-480-3401
3000415	561007	Truck	-	-	35,000	-	-	851-5104-480-3401
2172240	561012	Truck	-	-	-	-	37,110	851-5104-480-3401
3005038	561016	Truck	-	-	-	100,000	-	851-5104-480-3401
3005000	561030	Truck	-	-	-	-	175,000	851-5104-480-3401
3005407	660002	Truck	-	30,800	-	-	-	851-5104-480-3401
3000001	660004	Truck	-	-	-	100,000	-	851-5104-480-3401
3000564	660008	Truck	-	-	-	87,500	-	851-5104-480-3401
2191280	770304	Truck	-	-	-	60,000	-	851-5104-480-3401
3002091	331042	Truck	-	-	50,000	-	-	851-5104-480-3401
2196190	332125	Truck	-	-	19,900	-	-	851-5104-480-3401
3001963	336022	Truck	-	-	41,500	-	-	851-5104-480-3401
3007991	336032	Truck Aerial Bucket	-	-	-	92,000	-	851-5104-480-3401
2661	New Item	Truck Dump SA	150,000	-	-	-	-	851-5104-480-3401
2125670	331187	Truck Dump SA	150,000	-	-	-	-	851-5104-480-3401
2206440	331152	Truck Dump TA	-	125,000	-	-	-	851-5104-480-3401
2206450	331153	Truck Dump TA	-	125,000	-	-	-	851-5104-480-3401
3002098	332112	Truck Dump TA	-	125,000	-	-	-	851-5104-480-3401
2182920	331172	Truck Dump TA	-	-	125,000	-	-	851-5104-480-3401
2172600	331170	Truck Dump TA	-	-	125,000	-	-	851-5104-480-3401
2172610	331171	Truck Dump TA	-	-	125,000	-	-	851-5104-480-3401
3002095	331327	Truck Tandem	-	150,000	-	-	-	851-5104-480-3401
3002096	331328	Truck Tandem	-	150,000	-	-	-	851-5104-480-3401
3003755	331340	Truck Tandem	-	-	155,000	-	-	851-5104-480-3401
3003760	331341	Truck Tandem	-	-	155,000	-	-	851-5104-480-3401
3003762	331342	Truck Tandem	-	-	155,000	-	-	851-5104-480-3401
3002099	331190	Truck Tandem	-	-	-	125,000	-	851-5104-480-3401
3002097	331191	Truck Tandem	-	-	-	125,000	-	851-5104-480-3401
3003761	331343	Truck Tandem	-	-	-	160,000	-	851-5104-480-3401
3003764	331344	Truck Tandem	-	-	-	160,000	-	851-5104-480-3401
3003765	331345	Truck Tandem	-	-	-	-	160,000	851-5104-480-3401
3007971	660015	Truck Tandem	-	-	-	-	88,000	851-5104-480-3401
2182630	331118	Truck Tractor	-	100,000	-	-	-	851-5104-480-3401
3000149	332122	Truck w/ Dump Body	-	-	125,000	-	-	851-5104-480-3401
3000148	332127	Truck w/ Dump Body	-	-	125,000	-	-	851-5104-480-3401
3000150	332123	Truck w/ Dump Body	-	-	-	125,000	-	851-5104-480-3401
2139900	331302	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2139910	331303	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2139890	331304	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2152090	331309	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2152100	331310	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
3005028	770308	Truck w/Jetter Vacuum	-	-	290,000	-	-	851-5104-480-3401
3002235	770118	Truck, Semi	128,000	-	-	-	-	851-5104-480-3401
3002682	770119	Truck, Semi, Cab	-	132,000	-	-	-	851-5104-480-3401
3002827	660412	Utility Forks	-	-	-	-	6,790	851-5104-480-3401
3009533	660003	Utility Vehicle	-	-	-	-	11,456	851-5104-480-3401
3009515	770047	Utility Vehicle	-	-	-	-	11,456	851-5104-480-3401
3009516	770049	Utility Vehicle	-	-	-	-	11,456	851-5104-480-3401
3007988	141024	Van	-	-	-	18,000	-	851-5104-480-3401

## OCEP Detail by Department

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			<b>Fleet</b>					
<b>Asset #</b>	<b>Vehicle #</b>	<b>Description</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	
3009536	240005	Van	-	-	18,800	-	-	851-5104-480-3401
3002488	333704	Van	-	18,600	-	-	-	851-5104-480-3401
3002681	663004	Van	-	-	17,800	-	-	851-5104-480-3401
3007990	760022	Van	18,400	-	-	-	-	851-5104-480-3401
3005020	770013	Van	-	-	-	18,000	-	851-5104-480-3401
2171340	332051	Van	17,400	-	-	-	-	851-5104-480-3401
3009510	332025	Van	-	18,600	-	-	-	851-5104-480-3401
3009598	332010	Van	-	-	-	-	19,200	851-5104-480-3401
3005003	770025	Van, TV	-	162,000	-	-	-	851-5104-480-3401
3005041	333040	Wrecker	-	-	-	-	29,385	851-5104-480-3401
		<b>Fleet Total</b>	<b><u>\$2,414,600</u></b>	<b><u>\$ 3,306,400</u></b>	<b><u>\$ 4,286,300</u></b>	<b><u>\$3,992,996</u></b>	<b><u>\$ 3,189,370</u></b>	

## OCEP Detail by Department

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### Electric Light

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2645	New Item	Antique Wire Trailer	\$ -	\$ 3,750	\$ -	\$ -	\$ -	656-5601-480-3401
			-	3,750				656-5602-480-3401
2646	561203	Army Pole Trailer	-	-	5,000	-	-	656-5601-480-3401
			-	-	5,000	-	-	656-5602-480-3401
2091960		Boilers	-	-	-	-	24,249	656-5601-480-3401
			-	-	-	-	24,250	656-5602-480-3401
2224	New Item	Electrical Meter AMR	10,000	-	-	-	-	656-5602-480-3401
2225	New Item	Electrical Meter AMR	-	10,000	-	-	-	656-5602-480-3401
2226	New Item	Electrical Meter AMR	-	-	10,000	-	-	656-5602-480-3401
2434	New Item	Electrical Meter AMR	-	-	-	10,000	-	656-5602-480-3401
2644	New Item	Electrical Meter AMR	-	-	-	-	10,000	656-5602-480-3401
3008814		SCADA System	-	-	-	15,186	-	656-5602-480-3401
<b>Electric Light Total</b>			<b>\$ 10,000</b>	<b>\$ 17,500</b>	<b>\$ 20,000</b>	<b>\$ 25,186</b>	<b>\$ 58,499</b>	

## OCEP Detail by Department

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### General Services Revolving

Asset #	Description	2010	2011	2012	2013	2014	
3013161	Core Network Switch	\$ -	\$ -	\$ -	\$ 158,013	\$ -	857-5701-480-3402
3010383	Phone System (Town Hall, Health)	-	-	-	-	69,130	857-5701-480-3402
3010379	Phone System (Water Reclamation)	-	-	-	-	13,148	857-5701-480-3402
3009799	Phone Systems	-	-	-	-	29,733	857-5701-480-3402
3008075	Phone Systems (City Hall, Library, Health)	-	-	-	-	16,250	857-5701-480-3402
3010378	Phone Systems (Engineering)	-	-	-	-	97,421	857-5701-480-3402
3009798	Phone Systems (Landfill)	-	-	-	-	7,554	857-5701-480-3402
3008074	Phone Systems (Park HQ)	-	-	-	-	24,694	857-5701-480-3402
3010377	Phone Systems (Utility Billing)	-	-	-	-	12,824	857-5701-480-3402
3002746	Printer	10,000	-	-	-	-	857-5701-480-3402
3011047	Printer	-	10,000	-	-	-	857-5701-480-3402
3003986	Router with Network Card	-	-	-	12,979	-	857-5701-480-3402
3011543	Server	-	8,999	-	-	-	857-5701-480-3402
3009084	Server	-	-	-	8,507	-	857-5701-480-3402
3013731	Server System	-	18,947	-	-	-	857-5701-480-3402
3012026	Storage Area Network	-	-	50,000	-	-	857-5701-480-3402
3009813	Tele-Conference Equipment	-	-	-	-	33,698	857-5701-480-3402
3013072	Wireless Connection to Brandon	-	-	16,000	-	-	857-5701-480-3402
<b>General Services Revolving Total</b>		<b>\$ 10,000</b>	<b>\$ 37,946</b>	<b>\$ 66,000</b>	<b>\$ 179,499</b>	<b>\$ 304,452</b>	

## OCEP Detail by Department

### Parks and Recreation

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2629	New Item	Aerator	\$ -	\$ 34,000	\$ -	\$ -	\$ -	253-6402-460-3401
3006851		Animal Cage	-	-	-	15,000	-	253-6407-460-3401
3010710	640604	Ballfield Groomer	-	-	15,400	-	-	253-6402-460-3401
3008714		Blood Analysis System	-	-	-	20,000	-	253-6407-460-3401
3010397		Cooling System	12,000	-	-	-	-	253-6402-460-3401
2635	New Item	Interactive Display	-	-	-	-	30,000	253-6402-460-3401
2630	New Item	Irrigation Sytm., Computerized	-	-	55,000	-	-	253-6402-460-3401
3010671	640656	Line Painter	-	-	15,400	-	-	253-6402-460-3401
2625	New Item	Loader	-	36,000	-	-	-	253-6402-460-3401
2431		Loader	-	-	-	56,000	-	253-6402-460-3401
2245		Mower	10,000	-	-	-	-	253-6402-460-3401
3008741	640130	Mower	15,000	-	-	-	-	253-6402-460-3401
3008742	640131	Mower	15,000	-	-	-	-	253-6402-460-3401
3008743	640134	Mower	15,000	-	-	-	-	253-6402-460-3401
3008745	640132	Mower	15,000	-	-	-	-	253-6402-460-3401
3008746	640133	Mower	15,000	-	-	-	-	253-6402-460-3401
3011098	640179	Mower	41,000	-	-	-	-	253-6402-460-3401
3011073	640141	Mower	-	10,200	-	-	-	253-6402-460-3401
3011097	640178	Mower	-	41,500	-	-	-	253-6402-460-3401
3011120	640142	Mower	-	15,200	-	-	-	253-6402-460-3401
3011121	640145	Mower	-	15,200	-	-	-	253-6402-460-3401
3011122	640147	Mower	-	15,200	-	-	-	253-6402-460-3401
3011129	640152	Mower	-	15,200	-	-	-	253-6402-460-3401
3011130	640158	Mower	-	15,200	-	-	-	253-6402-460-3401
2409	New Item	Mower	-	-	73,000	-	-	253-6402-460-3401
3010669	647152	Mower	-	-	15,400	-	-	253-6402-460-3401
3011164	640143	Mower	-	-	15,400	-	-	253-6402-460-3401
3011165	640191	Mower	-	-	42,000	-	-	253-6402-460-3401
3011166	640151	Mower	-	-	15,400	-	-	253-6402-460-3401
3011167	640156	Mower	-	-	15,400	-	-	253-6402-460-3401
2430		Mower	-	-	-	42,500	-	253-6402-460-3401
3010715	640146	Mower	-	-	-	15,800	-	253-6402-460-3401
3010714	640148	Mower	-	-	-	15,800	-	253-6402-460-3401
3010712	640157	Mower	-	-	-	15,800	-	253-6402-460-3401
3010711	640159	Mower	-	-	-	15,800	-	253-6402-460-3401
3001719	640149	Mower	-	-	-	15,800	-	253-6407-460-3401
3010705	640184	Mower	-	-	-	42,500	-	253-6402-460-3401
3010706	640196	Mower	-	-	-	42,500	-	253-6402-460-3401
3010707	640198	Mower	-	-	-	42,500	-	253-6402-460-3401
3010733	640166	Mower	-	-	-	42,000	-	253-6402-460-3401
3010748	640160	Mower	-	-	-	-	16,000	253-6402-460-3401
3010749	640161	Mower	-	-	-	-	16,000	253-6402-460-3401
3010750	640162	Mower	-	-	-	-	16,000	253-6402-460-3401
3010751	640163	Mower	-	-	-	-	16,000	253-6402-460-3401
3010758	640175	Mower	-	-	-	-	43,000	253-6402-460-3401
3010756	640176	Mower	-	-	-	-	43,000	253-6402-460-3401
3010754	640180	Mower	-	-	-	-	43,000	253-6402-460-3401
3010755	640194	Mower	-	-	-	-	43,000	253-6402-460-3401
3005071		Phone System	-	22,260	-	-	-	253-6407-460-3401
2623	New Item	Pickup	19,000	-	-	-	-	253-6402-460-3401
3001065	640076	Pickup	17,200	-	-	-	-	253-6402-460-3401
3004061	640078	Pickup	-	20,000	-	-	-	253-6402-460-3401
3004062	640079	Pickup	-	20,000	-	-	-	253-6402-460-3401
3004063	640080	Pickup	-	23,100	-	-	-	253-6402-460-3401

## OCEP Detail by Department

### Parks and Recreation

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3005091	640081	Pickup	-	-	20,100	-	-	253-6402-460-3401
3005092	640085	Pickup	-	-	20,100	-	-	253-6402-460-3401
3005095	640084	Pickup	-	-	26,000	-	-	253-6402-460-3401
3005097	640082	Pickup	-	-	20,100	-	-	253-6402-460-3401
3005098	640083	Pickup	-	-	-	20,100	-	253-6402-460-3401
3005099	640086	Pickup	-	-	20,100	-	-	253-6402-460-3401
3006181	640052	Pickup	-	-	-	31,100	-	253-6402-460-3401
3005100	640051	Pickup	-	-	-	31,100	-	253-6402-460-3401
3006180	640050	Pickup	-	-	31,100	-	-	253-6402-460-3401
3006214	640053	Pickup	-	-	31,100	-	-	253-6402-460-3401
3006876	640011	Pickup	-	-	-	-	20,300	253-6402-460-3401
3006877	640019	Pickup	-	-	-	-	20,300	253-6402-460-3401
3006878	640007	Pickup	-	-	-	-	21,500	253-6402-460-3401
2186890	640009	Pickup	-	-	-	17,800	-	253-6402-460-3401
3006875	647010	Pickup	-	-	-	20,300	-	253-6407-460-3401
3006884	640028	Pickup	-	-	-	-	42,000	253-6402-460-3401
2631	New Item	Pickup	-	-	-	28,100	-	253-6402-460-3401
2633	New Item	Pickup	-	-	-	-	33,000	253-6402-460-3401
1838		Platform Lift	16,000	-	-	-	-	253-6402-460-3401
2627	New Item	Portable Misters	-	15,000	-	-	-	253-6407-460-3401
3010398		Projector	12,600	-	-	-	-	253-6402-460-3401
2063		Public Address Audio Equip.	8,000	-	-	-	-	253-6407-460-3401
3006857		Ramps	110,000	-	-	-	-	253-6402-460-3401
2074		Ridged Endoscope	-	-	30,000	-	-	253-6407-460-3401
3006885	640003	Sedan	-	-	-	-	17,600	253-6402-460-3401
3007835	640668	Snowgun	35,000	-	-	-	-	253-6402-460-3401
3007836	640669	Snowgun	35,000	-	-	-	-	253-6402-460-3401
3002215	640675	Snowgun	35,000	-	-	-	-	253-6402-460-3401
3007840	640676	Snowgun	35,000	-	-	-	-	253-6402-460-3401
3010388		Spotlight System	11,000	-	-	-	-	253-6402-460-3401
3010389		Spotlight System	11,000	-	-	-	-	253-6402-460-3401
3010390		Spotlight System	11,000	-	-	-	-	253-6402-460-3401
3010391		Spotlight System	11,000	-	-	-	-	253-6402-460-3401
3010392		Spotlight System	11,000	-	-	-	-	253-6402-460-3401
3010393		Spotlight System	11,000	-	-	-	-	253-6402-460-3401
2624	New Item	Sprayer	10,000	-	-	-	-	253-6402-460-3401
3005050	640237	Stump Cutter	-	45,000	-	-	-	253-6402-460-3401
2626	New Item	SUV	-	22,000	-	-	-	253-6402-460-3401
3006903	640939	Sweeper	-	-	-	-	16,000	253-6402-460-3401
2632	New Item	Sweeper	-	-	-	25,000	-	253-6402-460-3401
3003487	640611	Tractor	15,500	-	-	-	-	253-6402-460-3401
2204080	640189	Tractor	75,000	-	-	-	-	253-6402-460-3401
2138790	640122	Tractor	19,000	-	-	-	-	253-6402-460-3401
2150860	640124	Tractor	19,000	-	-	-	-	253-6402-460-3401
2172980	640126	Tractor	-	19,000	-	-	-	253-6402-460-3401
2138820	640123	Tractor	-	19,000	-	-	-	253-6402-460-3401
2190190	640105	Tractor	-	-	-	19,200	-	253-6402-460-3401
2125790	647121	Tractor/Loader	-	-	28,500	-	-	253-6407-460-3401
2181550	640550	Trailer	-	19,000	-	-	-	253-6402-460-3401
2148630	640026	Truck	42,900	-	-	-	-	253-6402-460-3401
2188640	640035	Truck	42,900	-	-	-	-	253-6402-460-3401
2150640	640096	Truck	83,500	-	-	-	-	253-6402-460-3401
2408		Truck	-	27,900	-	-	-	253-6402-460-3401
2180080	640022	Truck	-	42,900	-	-	-	253-6402-460-3401

## OCEP Detail by Department

### Parks and Recreation

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2188630	640033	Truck	-	36,400	-	-	-	253-6402-460-3401
2197110	640038	Truck	-	36,400	-	-	-	253-6402-460-3401
3005064	640097	Truck	-	84,500	-	-	-	253-6402-460-3401
3001747	640098	Truck	-	-	-	-	85,000	253-6402-460-3401
2186340	640904	Tucker	-	-	65,000	-	-	253-6402-460-3401
3008753	640266	Utility Cart	-	-	-	-	21,000	253-6402-460-3401
3008754	640267	Utility Cart	-	-	-	-	21,000	253-6402-460-3401
	2244	Utility Vehicle	14,500	-	-	-	-	253-6407-460-3401
	2407	Utility Vehicle	15,200	-	-	-	-	253-6402-460-3401
	2423	Utility Vehicle	15,200	-	-	-	-	253-6402-460-3401
3005061	640290	Utility Vehicle	-	19,800	-	-	-	253-6402-460-3401
3006921	640620	Utility Vehicle	-	15,400	-	-	-	253-6402-460-3401
3005062	647258	Utility Vehicle	-	19,800	-	-	-	253-6407-460-3401
3006215	647255	Utility Vehicle	-	-	16,000	-	-	253-6407-460-3401
3010743	710255	Utility Vehicle	-	-	-	16,500	-	253-6407-460-3401
	2428	Utility Vehicle	-	-	-	19,000	-	253-6402-460-3401
3006187	640251	Utility Vehicle	-	-	-	19,000	-	253-6402-460-3401
3006188	640252	Utility Vehicle	-	-	-	19,000	-	253-6402-460-3401
3006915	640264	Utility Vehicle	-	-	-	19,000	-	253-6402-460-3401
3006896	640253	Utility Vehicle	-	-	-	-	19,000	253-6402-460-3401
	2636	New Item Utility Vehicle	-	-	-	-	21,000	253-6402-460-3401
3004057	640074	Van	-	22,000	-	-	-	253-6402-460-3401
	2628	New Item Van	-	19,600	-	-	-	253-6402-460-3401
3006217		Xray Unit	-	-	-	30,000	-	253-6407-460-3401
3006853	640901	Zamboni	-	-	-	-	80,000	253-6402-460-3401
<b>Parks and Recreation Total</b>			<b>\$ 879,500</b>	<b>\$ 746,760</b>	<b>\$ 570,500</b>	<b>\$ 697,200</b>	<b>\$ 683,700</b>	

## OCEP Detail by Department

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### Public Parking

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
828	New Item	Cashier Booth New Ramp	\$ -	\$ -	\$ -	\$ 17,000	\$ -	665-6501-480-3401
829	New Item	Gate & Revenue Equip-New Ramp	-	-	-	88,000	-	665-6501-480-3401
3010430		Parking Ramp Gate Equip-1st Ave	-	90,000	-	-	-	665-6501-480-3401
3000650		Parking/Rev Control Equip-B-11	-	-	-	-	96,000	665-6501-480-3401
3000657		Parking/Rev Cntrl Equip-Pav. Ramp	-	-	-	33,000	-	665-6501-480-3401
3002118	650011	Pickup	-	25,800	-	-	-	665-6501-480-3401
3002122	650012	Pickup	-	-	-	-	14,600	665-6501-480-3401
3004237	650004	Pickup	-	-	-	14,400	-	665-6501-480-3401
3002117	650000	Spreader	-	-	10,500	-	-	665-6501-480-3401
<b>Public Parking Total</b>			<b>\$ -</b>	<b>\$ 115,800</b>	<b>\$ 10,500</b>	<b>\$ 152,400</b>	<b>\$ 110,600</b>	

## OCEP Detail by Department

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### Sanitary Landfill

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2106090	660202	Air Compressor	\$ -	\$ 11,000	\$ -	\$ -	\$ -	666-6601-480-3401
3008076		Controller	-	-	-	14,515	-	666-6601-480-3401
2651	New Item	Dustcontrol Equipment	-	30,000	-	-	-	666-6601-480-3401
2650	New Item	Electric Utility Vehicle	12,000	-	-	-	-	666-6601-480-3401
2649	New Item	Message Sign	17,000	-	-	-	-	666-6601-480-3401
2445		Mobile Outdoor Vac	130,000	-	-	-	-	666-6601-480-3401
3008641		Mower 10' Pull Behind	-	-	-	7,500	-	666-6601-480-3401
3008077		Reader Transcor Smartpass	-	-	-	9,348	-	666-6601-480-3401
2687		Security System	15,000	-	-	-	-	666-6602-480-3401
3011874		Wireless Ethernet Connection	-	11,000	-	-	-	666-6601-480-3401
<b>Sanitary Landfill Total</b>			<b>\$ 174,000</b>	<b>\$ 52,000</b>	<b>\$ -</b>	<b>\$ 31,363</b>	<b>\$ -</b>	

## OCEP Detail by Department

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### Convention Center

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3001243		Beer (Draft) Refrigerator	\$ -	\$ 9,438	\$ -	\$ -	\$ -	250-6701-470-3401
3001242		Beer System	-	8,691	-	-	-	250-6701-470-3401
3000919		Boom Lift	-	-	-	-	48,000	250-6701-470-3401
2453		Chairs (5000)	236,500	-	-	-	-	250-6701-470-3401
3001233		Combo Oven/Steamers	-	60,000	-	-	-	250-6701-470-3401
2450		Dance Floor	-	-	-	15,000	-	250-6701-470-3401
3001229		Dish Truck Mobile	-	7,958	-	-	-	250-6701-470-3401
3001235		Exhaust Hood	-	9,527	-	-	-	250-6701-470-3401
2454		Food Hot Boxes (4)	-	-	40,000	-	-	250-6701-470-3401
3001231		Fry Pan Tilt 40 gallon	-	-	-	-	8,500	250-6701-470-3401
3001237		Fryer w/filter system	-	9,459	-	-	-	250-6701-470-3401
3001241		Ice Maker	28,000	-	-	-	-	250-6701-470-3401
3001236		Kettle Tilting	-	11,814	-	-	-	250-6701-470-3401
3005220		Projector	-	8,091	-	-	-	250-6701-470-3401
3005221		Projector	-	8,091	-	-	-	250-6701-470-3401
3001245		Refrigerator	-	9,826	-	-	-	250-6701-470-3401
3001226		Refrigerator System	-	-	-	21,500	-	250-6701-470-3401
3001228		Refrigerator/Freezer	-	23,491	-	-	-	250-6701-470-3401
2652	New Item	Riding Extractor	20,000	-	-	-	-	250-6701-470-3401
3001227		Shelving Reprigerator Mobile	-	-	7,709	-	-	250-6701-470-3401
3001234		Steamer Oven	17,000	-	-	-	-	250-6701-470-3401
2452		Tables (750)	140,000	-	-	-	-	250-6701-470-3401
2456		Walk Behind Scrubber	-	-	-	11,000	-	250-6701-470-3401
<b>Convention Center Total</b>			<b>\$ 441,500</b>	<b>\$ 166,386</b>	<b>\$ 47,709</b>	<b>\$ 47,500</b>	<b>\$ 56,500</b>	

## OCEP Detail by Department

### Transit

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2425		Video Event Recorders (80% Fed)	\$ -	\$ -	\$ -	\$ 120,000	\$ -	268-6835-410-3401
2426		Video Event Recorders (20% City)	-	-	-	30,000	-	253-6801-410-3401
3001793		Phone System	-	-	-	15,000	-	268-6803-410-3401
3008193	680817	Van ADA (80% Fed)	-	-	28,160	-	-	268-6835-410-3401
2678		Van ADA (20% City )	-	-	7,040	-	-	253-6802-410-3401
3001799	680023	Pickup, 1 ton 2x4	-	-	-	25,800	-	268-6801-410-3401
3008170	680026	Pickup, 1/2 ton 2x4	-	-	-	16,200	-	268-6801-410-3401
3008192	689856	Bus, Paratransit (80% Fed)	-	64,000	-	-	-	268-6835-410-3401
2679		Bus, Paratransit (20% City)	-	16,000	-	-	-	253-6802-410-3401
2682		Bus, Fixed Route (20% City)	-	-	-	408,000	-	253-6801-410-3401
3005895	689720	Bus, Fixed Route (80% Fed)	-	-	-	326,400	-	268-6835-410-3401
3005896	689721	Bus, Fixed Route (80% Fed)	-	-	-	326,400	-	268-6835-410-3401
3005897	689722	Bus, Fixed Route (80% Fed)	-	-	-	326,400	-	268-6835-410-3401
3005898	689723	Bus, Fixed Route (80% Fed)	-	-	-	326,400	-	268-6835-410-3401
3005899	689724	Bus, Fixed Route (80% Fed)	-	-	-	326,400	-	268-6835-410-3401
2255		Bus, Fixed Route (20% City)	-	-	244,800	-	-	253-6801-410-3401
3005900	689725	Bus, Fixed Route (80% Fed)	-	-	326,400	-	-	268-6835-410-3401
3005901	689726	Bus, Fixed Route (80% Fed)	-	-	326,400	-	-	268-6835-410-3401
3005902	689727	Bus, Fixed Route (80% Fed)	-	-	326,400	-	-	268-6835-410-3401
2616	New Item	Bus, Fixed Route (80% Fed)	-	-	326,400	-	-	268-6835-410-3401
2617	New Item	Bus, Fixed Route (20% City)	-	-	81,600	-	-	253-6801-410-3401
2618	New Item	Bus, Fixed Route (80% Fed)	-	-	326,400	-	-	268-6835-410-3401
2619	New Item	Bus, Fixed Route (20% City)	-	-	81,600	-	-	253-6801-410-3401
3003049		Sweeper	-	-	52,100	-	-	268-6803-410-3401
2166130		Loader, Front-end (80% Fed)	-	21,200	-	-	-	268-6835-410-3401
2680		Loader, Front-end (20% City)	-	5,300	-	-	-	253-6803-410-3401
<b>Transit Total</b>			<b>\$ -</b>	<b>\$ 106,500</b>	<b>\$ 2,127,300</b>	<b>\$ 2,247,000</b>	<b>\$ -</b>	

## OCEP Detail by Department

### Washington Pavilion

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3003113		AVV Equipment - Great Hall	\$108,550	\$ -	\$ -	\$ -	\$ -	250-6901-460-3401
1869		Cinedome Control System	-	78,500	-	-	-	250-6901-460-3401
3003115		Dance Floor	-	-	-	-	8,732	250-6901-460-3401
1048		Great Hall Lights	32,000	-	-	-	-	250-6901-460-3401
		Great Hall Upgrades:						
2671		Sound System - Phase I	50,000	-	-	-	-	250-6901-460-3401
2673		Sound System - Phase II	-	170,000	-	-	-	250-6901-460-3401
2672		Lighting System - Phase I	61,000	-	-	-	-	250-6901-460-3401
2674		Lighting System - Phase II	-	82,000	-	-	-	250-6901-460-3401
2675		Lighting System - Phase III	-	-	105,000	-	-	250-6901-460-3401
1868		KSDC Exhibits	170,000	-	-	-	-	250-6901-460-3401
2037		KSDC Exhibits	-	246,450	-	-	-	250-6901-460-3401
2236		KSDC Exhibits	-	-	375,450	-	-	250-6901-460-3401
2642	New Item	KSDC Exhibits	-	-	-	320,000	-	250-6901-460-3401
2643	New Item	KSDC Exhibits	-	-	-	-	320,000	250-6901-460-3401
2641	New Item	Exhibit Stands, VAC	-	-	-	60,000	-	250-6901-460-3401
2235		Lighting & Console - Phase I	20,450	-	-	-	-	250-6901-460-3401
2670		Lighting & Console - Phase II	-	-	59,550	-	-	250-6901-460-3401
3003120		Local Area Network	-	-	68,000	-	-	250-6901-460-3401
3002311		Minivan	-	-	-	-	16,121	250-6901-460-3401
1047		Monitor Mixes	28,000	-	-	-	-	250-6901-460-3401
3002846		Panel Storage System	-	-	-	-	53,950	250-6901-460-3401
3003114		Phone System	-	-	-	-	140,987	250-6901-460-3401
3011804		Projection System	-	9,000	-	-	-	250-6901-460-3401
831		Seating Risers	-	25,000	-	-	-	250-6901-460-3401
2192460		Security System	-	-	180,000	-	-	250-6901-460-3401
3004454		Sound System	-	-	20,450	-	-	250-6901-460-3401
3003526		Video System	-	-	21,000	-	-	250-6901-460-3401
<b>Washington Pavilion Total</b>			<b>\$470,000</b>	<b>\$610,950</b>	<b>\$ 829,450</b>	<b>\$ 380,000</b>	<b>\$ 539,790</b>	

## OCEP Detail by Department

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### Storm Drainage

Asset #	Description	2010	2011	2012	2013	2014	
2190240	Pump, 12"	\$ -	\$ -	\$ -	\$ 8,006	\$ -	272-7201-430-3401
	<b>Storm Drainage Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,006</b>	<b>\$ -</b>	

## OCEP Detail by Department

### Water

Asset #	Description	2010	2011	2012	2013	2014	
2200390	Air Compressor	\$ -	\$ 26,500	\$ -	\$ -	\$ -	675-7501-480-3401
2189	AMR Equipment	712,500	-	-	-	-	675-7511-480-3401
2190	AMR Equipment	-	733,875	-	-	-	675-7511-480-3401
2191	AMR Equipment	-	-	755,891	-	-	675-7511-480-3401
2677	AMR Equipment	-	-	-	755,891	-	675-7511-480-3401
2647	AMR Equipment	-	-	-	-	225,000	675-7511-480-3401
3004439	Atomic Absorbtion Unit	-	50,000	-	-	-	675-7501-480-3401
3003861	Autosampler	25,000	-	-	-	-	675-7501-480-3401
2084090	Bulk Lime Handling System	-	-	-	418,327	-	675-7501-480-3401
3005839	Gas Chromatograph	-	-	95,000	-	-	675-7501-480-3401
3002475	Ion Chromatograph	40,000	-	-	-	-	675-7501-480-3401
2067220	Lime Slaker	85,000	-	-	-	-	675-7501-480-3401
2090330	Lime Slaker & Feeder Wallace	-	-	-	-	85,000	675-7501-480-3401
2181940	Mower, Riding	-	-	-	8,651	-	675-7501-480-3401
3006828	Organic Carbon Analyzer	-	-	-	29,868	-	675-7501-480-3401
2194	Water Meter	275,474	-	-	-	-	675-7511-480-3401
2195	Water Meter	-	283,738	-	-	-	675-7511-480-3401
2196	Water Meter	-	-	292,250	-	-	675-7511-480-3401
2676	Water Meter	-	-	-	292,250	-	675-7511-480-3401
2648	Water Meter	-	-	-	-	350,000	675-7511-480-3401
2683	6" Pump	28,000	-	-	-	-	675-7501-480-3401
2684	Hose pump	11,300	-	-	-	-	675-7501-480-3401
2685	Hose pump	11,300	-	-	-	-	675-7501-480-3401
2686	Hose pump	11,300	-	-	-	-	675-7501-480-3401
<b>Water Total</b>		<b>\$ 1,199,874</b>	<b>\$ 1,094,113</b>	<b>\$ 1,143,141</b>	<b>\$ 1,504,987</b>	<b>\$ 660,000</b>	

## OCEP Detail by Department

### Water Reclamation

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
2163470		Air Compressor	\$ -	\$ 12,500	\$ -	\$ -	\$ -	677-7711-480-3401
2116180		Air Scrubber	-	12,400	-	-	-	677-7711-480-3401
2116190		Air Scrubber	-	12,400	-	-	-	677-7711-480-3401
2088210		Centrifugal Pump, Non-Clog	-	-	-	-	20,083	677-7711-480-3401
2112780		Centrifugal Pump, Non-Clog	-	-	-	-	22,107	677-7711-480-3401
2112790		Centrifugal Pump, Non-Clog	-	-	-	22,107	-	677-7711-480-3401
2112800		Centrifugal Pump, Non-Clog	-	-	-	22,107	-	677-7711-480-3401
2112810		Centrifugal Pump, Non-Clog	-	-	-	22,107	-	677-7711-480-3401
2112820		Centrifugal Pump, Non-Clog	-	-	-	22,107	-	677-7711-480-3401
2167630		Dynamic System Control Unit	-	35,200	-	-	-	677-7711-480-3401
2021320		Engine Generator	-	45,000	-	-	-	677-7711-480-3401
2021370		Engine Generator - Lift 203	-	-	-	25,000	-	677-7711-480-3401
2115340		Exhaust Fan	-	14,685	-	-	-	677-7711-480-3401
2115970		First Stage Recirculation Flowmeter	-	16,000	-	-	-	677-7711-480-3401
2101270		Generator Engine (East)	-	-	1,000,000	-	-	677-7711-480-3401
2101280		Generator Engine (West)	-	-	-	1,000,000	-	677-7711-480-3401
2116200		Heat Recovery Unit	-	12,600	-	-	-	677-7711-480-3401
2088350		Hoist Crane	-	-	-	56,847	-	677-7711-480-3401
2190770		Jetter, Skid Mounted	-	-	-	27,729	-	677-7711-480-3401
2115740		Make-Up Air Unit	-	18,480	-	-	-	677-7711-480-3401
2116210		Make-Up Air Unit	-	21,840	-	-	-	677-7711-480-3401
2116390		Make-Up Air Unit	-	15,680	-	-	-	677-7711-480-3401
2116580		Make-Up Air Unit	-	18,900	-	-	-	677-7711-480-3401
2088280		Polymer Feed System	-	-	-	23,000	-	677-7711-480-3401
2092420		Pump	-	-	-	-	19,700	677-7711-480-3401
2115980		Second Stage Recirc. Flowmeter	-	16,000	-	-	-	677-7711-480-3401
2435		Shelving Bins Benches & Cabinets	8,300	-	-	-	-	677-7711-480-3401
2436		Shelving Bins Benches & Cabinets	-	12,300	-	-	-	677-7711-480-3401
2437		Shelving Bins Benches & Cabinets	-	-	17,500	-	-	677-7711-480-3401
2438		Shelving Bins Benches & Cabinets	-	-	-	13,300	-	677-7711-480-3401
2189220	770116	Trash Pump	-	-	-	19,700	-	677-7711-480-3401
<b>Water Reclamation Total</b>			<b>\$ 8,300</b>	<b>\$ 263,985</b>	<b>\$ 1,017,500</b>	<b>\$ 1,254,004</b>	<b>\$ 61,890</b>	