

## **Fleet**

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The 2010-2014 Capital Improvements Program for the Fleet Revolving Fund focuses on improving facilities for its customers and working conditions for its employees.

Projects in the program include the permanent installation of a portable generator for backup power at the Street/Fleet fueling site, the addition of a new wash bay at the Street/Fleet campus, upgrades to the current fueling software system that allows for more efficient usage of fueling processes at all fueling sites, and repair/replacement of the roof over the Fleet shop.

City of Sioux Falls  
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 016051

DEPARTMENT: 51- FLEET REVOLVING  
 DEPARTMENT PROJECT PRIORITY: 1

PROJECT DESCRIPTION:

CONSTRUCT ADDITIONAL ELECTRICAL CIRCUITS FOR BOTH THE STREET & FLEET DIVISIONS AND PERMANENTLY HARD WIRE THE EXISTING PORTABLE 175 KW GENERATOR, DESIGN & CONSTRUCT (10)

TOTAL 5 YEAR PROJECT COST: \$61,000

PROJECT TITLE: PORTABLE GENERATOR ELECTRICAL UPGRADE

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:

The fueling system at the Streets Division does not function automatically during a power outage. By hard wiring the portable generator and adding circuits, the system will provide fueling and data acquisition during power failures.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan

STATUS OF PLANS: Nothing Done Except This Report

CONFORMANCE TO AMERICAN DISABILITIES ACT: Y

PROJECT CATEGORY: Equipment

ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:

\$500 PER YEAR

PROGRAMMED EXPENDITURES:

YEAR:	2010	2011	2012	2013	2014
UF USER FEES A ENGINEERING 851-5101-480.35-21	9,000				
UF USER FEES J CONSTRUCTION 851-5101-480.33-01	52,000				

City of Sioux Falls  
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 018051 DEPARTMENT: 51- FLEET REVOLVING  
 DEPARTMENT PROJECT PRIORITY: 2

PROJECT DESCRIPTION:  
 CONSTRUCT A NEW WASH BAY, INSTALL NEW WATER SUPPLY LINE AND UPDATE ELECTRICAL,  
 DESIGN (10), CONSTRUCT (11)

TOTAL 5 YEAR PROJECT COST: \$327,000

PROJECT TITLE: FLEET/STREET DIVISION WASH BAY ADDITION

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:  
 The current heavy use of the drive through wash bay doesn't allow a truck to be  
 parked in the bay and sprayed down with a hand wand. This new bay will be for  
 hand washing only and will benefit most departments of the City.

CONFORM TO COMPREHENSIVE PLAN: Generally Conforms with the Plan  
 STATUS OF PLANS: Plans Not Needed  
 CONFORMANCE TO AMERICAN DISABILITIES ACT: Y  
 PROJECT CATEGORY: New Building/Land and Improvem  
 ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:  
 \$2,000 PER YEAR

PROGRAMMED EXPENDITURES:	2010	2011	2012	2013	2014
YEAR:					
UF USER FEES	26,000	26,000			
A ENGINEERING					
851-5101-480.35-21					
UF USER FEES		275,000			
J CONSTRUCTION					
851-5101-480.32-01					

City of Sioux Falls  
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 019051 DEPARTMENT: 51- FLEET REVOLVING  
 DEPARTMENT PROJECT PRIORITY: 3

PROJECT DESCRIPTION:  
 INSTALL A GASBOY FUEL ENHANCEMENT SYSTEM DESIGN (12), CONSTRUCT (13)

TOTAL 5 YEAR PROJECT COST: \$313,000

PROJECT TITLE: GASBOY FUEL SYSTEM UPGRADE

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:  
 This system will allow for constant maintenance and monitoring of network operations. Current requirements for driver interaction with key card manual entries and the chances for error are eliminated.

CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan  
 STATUS OF PLANS: Nothing Done Except This Report  
 CONFORMANCE TO AMERICAN DISABILITIES ACT: Y  
 PROJECT CATEGORY: Equipment  
 ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:  
 \$1,500 PER YEAR REDUCTION

PROGRAMMED EXPENDITURES:	2010	2011	2012	2013	2014
ST SALES TAX J CONSTRUCTION 253-3301-430.33-01				50,000	
UF USER FEES A ENGINEERING 851-5101-480.35-21			21,000	20,000	
UF USER FEES J CONSTRUCTION 851-5101-480.33-01				222,000	

City of Sioux Falls  
 2010-2014 Capital Program

10/07/09 CAPITAL IMPROVEMENT PROGRAM 2010 - 2014

CITY PROJECT NUMBER: 020051 DEPARTMENT: 51- FLEET REVOLVING  
 DEPARTMENT PROJECT PRIORITY: 4

PROJECT DESCRIPTION:  
 INSTALL NEW ROOF FOR THE STREET AND FLEET DIVISIONS ADMINISTRATION AND  
 GARAGE BUILDINGS, DESIGN (13), CONSTRUCT (14)

TOTAL 5 YEAR PROJECT COST: \$256,000

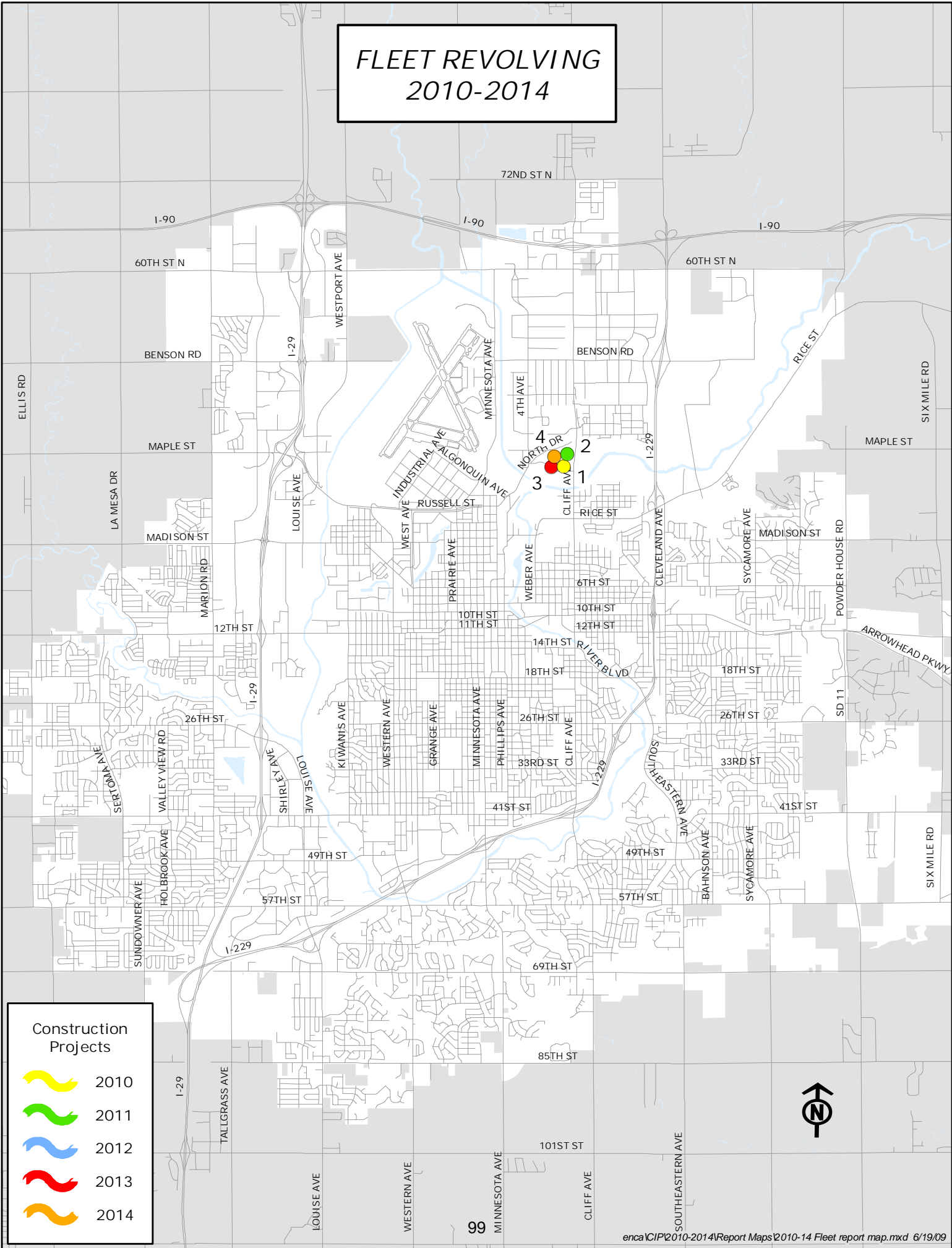
PROJECT TITLE: FLEET/STREET DIVISION ROOF REPLACEMENT

PROJECT JUSTIFICATION AND RELATIONSHIP TO OTHER PROJECTS:  
 The Street and Fleet buildings were constructed in 1986. The roof is out of  
 warranty and has started developing eaks that are in need of total replacement.






CONFORM TO COMPREHENSIVE PLAN: In Conformance with the Plan  
 STATUS OF PLANS: Nothing Done Except This Report  
 CONFORMANCE TO AMERICAN DISABILITIES ACT: Y  
 PROJECT CATEGORY: New Building/Land and Improvem  
 ESTIMATED IMPACT ON THE ANNUAL OPERATING BUDGET:  
 \$2,000 PER YEAR REDUCTION

PROGRAMMED EXPENDITURES:					
YEAR:	2010	2011	2012	2013	2014
ST SALES TAX				4,000	
A ENGINEERING					
253-3301-430.35-21					
UF USER FEES				19,000	19,000
A ENGINEERING					
851-5101-480.35-21					
UF USER FEES					214,000
J CONSTRUCTION					
851-5101-480.32-01					

# FLEET REVOLVING 2010-2014



**Construction Projects**

-  2010
-  2011
-  2012
-  2013
-  2014

## OCEP Detail by Department

### Fleet

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3007974	184010	Amphibious Vehicle	\$ -	\$ -	\$ 22,500	\$ -	\$ -	851-5104-480-3401
2118860	331184	Athey	-	-	-	230,000	-	851-5104-480-3401
2063970	331127	Athey	-	-	-	230,000	-	851-5104-480-3401
2179340	331120	Backhoe	-	-	-	170,000	-	851-5104-480-3401
2205840	332126	Backhoe	-	-	-	170,000	-	851-5104-480-3401
3013791	660120	Compactor	-	800,000	-	-	-	851-5104-480-3401
2664	660100	Dozer	-	-	-	-	750,000	851-5104-480-3401
2665	660101	Dozer	-	-	-	750,000	-	851-5104-480-3401
2173280	331130	Flusher	-	125,000	-	-	-	851-5104-480-3401
3005540	660314	Forklift	-	-	-	-	11,068	851-5104-480-3401
3000326	333999	Fuel Management System	-	-	-	28,000	-	851-5104-480-3401
3009475	660015	Hook/Hoist	-	-	-	-	29,430	851-5104-480-3401
2138570	333999	Lifts	-	-	-	16,500	-	851-5104-480-3401
3005222	770403	Loader	-	160,000	-	-	-	851-5104-480-3401
2113160	561013	Loader, Backhoe Trencher	-	-	-	53,000	-	851-5104-480-3401
2083	660109	Loader, Front-end	225,000	-	-	-	-	851-5104-480-3401
2145670	331115	Loader, Front-end	155,000	-	-	-	-	851-5104-480-3401
3002686	331116	Loader, Front-end	-	-	-	175,000	-	851-5104-480-3401
3005994	660102	Loader, Track	-	-	425,000	-	-	851-5104-480-3401
3005033	660117	Skidloader	22,000	-	-	-	-	851-5104-480-3401
2137400	333999	Motor Fuel Control	-	-	-	122,746	-	851-5104-480-3401
3000567	660105	Motor Grader	225,000	-	-	-	-	851-5104-480-3401
3000546	660115	Mower	-	-	-	8,450	-	851-5104-480-3401
2164580	770323	Mower	20,000	-	-	-	-	851-5104-480-3401
2153370	333999	Oil Lubrication System	-	-	24,500	-	-	851-5104-480-3401
2134220	333999	Overhead Crane	-	-	-	70,000	-	851-5104-480-3401
2658	New Item	Pickup	-	-	16,000	-	-	851-5104-480-3401
3001552	141001	Pickup	-	-	16,000	-	-	851-5104-480-3401
3005040	141002	Pickup	-	-	-	16,200	-	851-5104-480-3401
3002693	141003	Pickup	-	15,800	-	-	-	851-5104-480-3401
3001554	141009	Pickup	-	15,800	-	-	-	851-5104-480-3401
3003768	141011	Pickup	-	-	16,000	-	-	851-5104-480-3401
3001553	141018	Pickup	15,600	-	-	-	-	851-5104-480-3401
3003767	141026	Pickup	-	15,800	-	-	-	851-5104-480-3401
3005024	141035	Pickup	-	-	16,000	-	-	851-5104-480-3401
3005025	141036	Pickup	-	-	-	16,200	-	851-5104-480-3401
3000254	333034	Pickup	-	-	-	36,000	-	851-5104-480-3401
3007995	561002	Pickup	-	-	-	-	16,400	851-5104-480-3401
3000416	561005	Pickup	15,600	-	-	-	-	851-5104-480-3401
3005023	561019	Pickup	-	20,600	-	-	-	851-5104-480-3401
3006398	660005	Pickup	-	-	26,000	-	-	851-5104-480-3401
3009547	660007	Pickup	-	-	24,400	-	-	851-5104-480-3401
3008154	660014	Pickup	-	-	-	21,000	-	851-5104-480-3401
3009543	663001	Pickup	-	-	-	-	16,400	851-5104-480-3401
3007977	750003	Pickup	-	-	-	-	20,800	851-5104-480-3401
3003766	750005	Pickup	-	-	-	14,400	-	851-5104-480-3401
3005027	750061	Pickup	-	-	40,000	-	-	851-5104-480-3401
3002486	750065	Pickup	34,200	-	-	-	-	851-5104-480-3401
3007993	750073	Pickup	-	-	-	20,000	-	851-5104-480-3401
3001267	750082	Pickup	31,600	-	-	-	-	851-5104-480-3401
3009512	757002	Pickup	-	-	-	17,800	-	851-5104-480-3401
3002677	757005	Pickup	-	17,400	-	-	-	851-5104-480-3401
3001685	757056	Pickup	-	14,000	-	-	-	851-5104-480-3401
3007992	757059	Pickup	17,200	-	-	-	-	851-5104-480-3401
3009504	760003	Pickup	-	-	-	21,000	-	851-5104-480-3401

## OCEP Detail by Department

### Fleet

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3007994	770019	Pickup	-	-	-	26,200	-	851-5104-480-3401
3003772	332015	Pickup	32,600	-	-	-	-	851-5104-480-3401
2165960	331011	Pickup	-	45,000	-	-	-	851-5104-480-3401
3004997	332007	Pickup	-	32,400	-	-	-	851-5104-480-3401
2187760	332059	Pickup	-	20,600	-	-	-	851-5104-480-3401
3004995	336031	Pickup	-	15,800	-	-	-	851-5104-480-3401
3002092	332042	Pickup	-	-	39,000	-	-	851-5104-480-3401
3002688	331014	Pickup	-	-	-	50,000	-	851-5104-480-3401
3003754	336023	Pickup	-	-	-	-	16,400	851-5104-480-3401
2204960	331104	Roller	-	90,000	-	-	-	851-5104-480-3401
2173850	331315	Sander SA	-	150,000	-	-	-	851-5104-480-3401
3000124	331325	Sander TA	150,000	-	-	-	-	851-5104-480-3401
3000125	331326	Sander TA	150,000	-	-	-	-	851-5104-480-3401
2662	New Item	Sander TA	150,000	-	-	-	-	851-5104-480-3401
2666	New Item	Sander TA	-	-	-	160,000	-	851-5104-480-3401
3005004	331346	Sander TA	-	-	-	-	160,000	851-5104-480-3401
3005005	331347	Sander TA	-	-	-	-	160,000	851-5104-480-3401
2667	New Item	Sander TA	-	-	-	-	160,000	851-5104-480-3401
2668	New Item	Sander TA	-	-	-	-	160,000	851-5104-480-3401
3013059	660103	Scraper	-	-	850,000	-	-	851-5104-480-3401
3013060	660107	Scraper	-	-	850,000	-	-	851-5104-480-3401
3004999	333702	Sedan	-	17,200	-	-	-	851-5104-480-3401
3009482	760002	Sedan	-	-	17,400	-	-	851-5104-480-3401
3009538	760014	Sedan	-	-	-	-	17,800	851-5104-480-3401
3007968	760021	Sedan	17,000	-	-	-	-	851-5104-480-3401
3005034	760023	Sedan	-	17,200	-	-	-	851-5104-480-3401
3007979	760024	Sedan	-	17,200	-	-	-	851-5104-480-3401
3007980	760025	Sedan	-	17,200	-	-	-	851-5104-480-3401
2139500	331198	Side Broom	-	45,000	-	-	-	851-5104-480-3401
3009473	770404	Slurry Spreader	-	-	-	-	92,000	851-5104-480-3401
3002491	331201	Snowblower	-	-	-	-	100,000	851-5104-480-3401
3002490	331202	Snowblower	-	-	-	-	100,000	851-5104-480-3401
3002825	660411	Sprayer Fine	-	75,000	-	-	-	851-5104-480-3401
3002683	770002	Station Wagon	-	17,400	-	-	-	851-5104-480-3401
3000596	660410	Sweeper	-	-	-	-	6,000	851-5104-480-3401
3005037	331143	Sweeper	150,000	-	-	-	-	851-5104-480-3401
2660	New Item	Sweeper	150,000	-	-	-	-	851-5104-480-3401
3007978	331146	Sweeper	-	150,000	-	-	-	851-5104-480-3401
3009497	331134	Sweeper	-	-	150,000	-	-	851-5104-480-3401
3009496	331133	Sweeper	-	-	-	150,000	-	851-5104-480-3401
3009568	331135	Sweeper	-	-	-	-	150,000	851-5104-480-3401
3009476	333999	Tow Wrecker	-	-	-	-	24,815	851-5104-480-3401
3009472	770400	Tractor	180,000	-	-	-	-	851-5104-480-3401
2164600	331117	Tractor	100,000	-	-	-	-	851-5104-480-3401
2157290	770401	Tractor w/Loader & Blower	90,000	-	-	-	-	851-5104-480-3401
3000589	660013	Tractor, Semi	-	-	-	150,000	-	851-5104-480-3401
2182150	770202	Trailer, Tanker	-	-	84,000	-	-	851-5104-480-3401
2182140	770206	Trailer, Tanker	-	-	84,000	-	-	851-5104-480-3401
2195190	770220	Trailer, Tanker	-	-	-	-	85,000	851-5104-480-3401
3009477	777999	Trailer, Waste Oil	-	-	-	-	13,404	851-5104-480-3401
2663	New Item	Trench Boxes (2)	20,000	-	-	-	-	851-5104-480-3401
3000583	660114	Trommel Screen Wildcat	-	275,000	-	-	-	851-5104-480-3401

## OCEP Detail by Department

### Fleet

Asset #	Vehicle #	Description	2010	2011	2012	2013	2014	
3001961	141025	Truck	-	-	22,500	-	-	851-5104-480-3401
2150870	333308	Truck	-	-	-	100,000	-	851-5104-480-3401
3000415	561007	Truck	-	-	35,000	-	-	851-5104-480-3401
2172240	561012	Truck	-	-	-	-	37,110	851-5104-480-3401
3005038	561016	Truck	-	-	-	100,000	-	851-5104-480-3401
3005000	561030	Truck	-	-	-	-	175,000	851-5104-480-3401
3005407	660002	Truck	-	30,800	-	-	-	851-5104-480-3401
3000001	660004	Truck	-	-	-	100,000	-	851-5104-480-3401
3000564	660008	Truck	-	-	-	87,500	-	851-5104-480-3401
2191280	770304	Truck	-	-	-	60,000	-	851-5104-480-3401
3002091	331042	Truck	-	-	50,000	-	-	851-5104-480-3401
2196190	332125	Truck	-	-	19,900	-	-	851-5104-480-3401
3001963	336022	Truck	-	-	41,500	-	-	851-5104-480-3401
3007991	336032	Truck Aerial Bucket	-	-	-	92,000	-	851-5104-480-3401
2661	New Item	Truck Dump SA	150,000	-	-	-	-	851-5104-480-3401
2125670	331187	Truck Dump SA	150,000	-	-	-	-	851-5104-480-3401
2206440	331152	Truck Dump TA	-	125,000	-	-	-	851-5104-480-3401
2206450	331153	Truck Dump TA	-	125,000	-	-	-	851-5104-480-3401
3002098	332112	Truck Dump TA	-	125,000	-	-	-	851-5104-480-3401
2182920	331172	Truck Dump TA	-	-	125,000	-	-	851-5104-480-3401
2172600	331170	Truck Dump TA	-	-	125,000	-	-	851-5104-480-3401
2172610	331171	Truck Dump TA	-	-	125,000	-	-	851-5104-480-3401
3002095	331327	Truck Tandem	-	150,000	-	-	-	851-5104-480-3401
3002096	331328	Truck Tandem	-	150,000	-	-	-	851-5104-480-3401
3003755	331340	Truck Tandem	-	-	155,000	-	-	851-5104-480-3401
3003760	331341	Truck Tandem	-	-	155,000	-	-	851-5104-480-3401
3003762	331342	Truck Tandem	-	-	155,000	-	-	851-5104-480-3401
3002099	331190	Truck Tandem	-	-	-	125,000	-	851-5104-480-3401
3002097	331191	Truck Tandem	-	-	-	125,000	-	851-5104-480-3401
3003761	331343	Truck Tandem	-	-	-	160,000	-	851-5104-480-3401
3003764	331344	Truck Tandem	-	-	-	160,000	-	851-5104-480-3401
3003765	331345	Truck Tandem	-	-	-	-	160,000	851-5104-480-3401
3007971	660015	Truck Tandem	-	-	-	-	88,000	851-5104-480-3401
2182630	331118	Truck Tractor	-	100,000	-	-	-	851-5104-480-3401
3000149	332122	Truck w/ Dump Body	-	-	125,000	-	-	851-5104-480-3401
3000148	332127	Truck w/ Dump Body	-	-	125,000	-	-	851-5104-480-3401
3000150	332123	Truck w/ Dump Body	-	-	-	125,000	-	851-5104-480-3401
2139900	331302	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2139910	331303	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2139890	331304	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2152090	331309	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
2152100	331310	Truck w/ Dump Body	-	-	-	-	110,000	851-5104-480-3401
3005028	770308	Truck w/Jetter Vacuum	-	-	290,000	-	-	851-5104-480-3401
3002235	770118	Truck, Semi	128,000	-	-	-	-	851-5104-480-3401
3002682	770119	Truck, Semi, Cab	-	132,000	-	-	-	851-5104-480-3401
3002827	660412	Utility Forks	-	-	-	-	6,790	851-5104-480-3401
3009533	660003	Utility Vehicle	-	-	-	-	11,456	851-5104-480-3401
3009515	770047	Utility Vehicle	-	-	-	-	11,456	851-5104-480-3401
3009516	770049	Utility Vehicle	-	-	-	-	11,456	851-5104-480-3401
3007988	141024	Van	-	-	-	18,000	-	851-5104-480-3401

## OCEP Detail by Department

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			<b>Fleet</b>					
<b>Asset #</b>	<b>Vehicle #</b>	<b>Description</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	
3009536	240005	Van	-	-	18,800	-	-	851-5104-480-3401
3002488	333704	Van	-	18,600	-	-	-	851-5104-480-3401
3002681	663004	Van	-	-	17,800	-	-	851-5104-480-3401
3007990	760022	Van	18,400	-	-	-	-	851-5104-480-3401
3005020	770013	Van	-	-	-	18,000	-	851-5104-480-3401
2171340	332051	Van	17,400	-	-	-	-	851-5104-480-3401
3009510	332025	Van	-	18,600	-	-	-	851-5104-480-3401
3009598	332010	Van	-	-	-	-	19,200	851-5104-480-3401
3005003	770025	Van, TV	-	162,000	-	-	-	851-5104-480-3401
3005041	333040	Wrecker	-	-	-	-	29,385	851-5104-480-3401
		<b>Fleet Total</b>	<b><u>\$2,414,600</u></b>	<b><u>\$ 3,306,400</u></b>	<b><u>\$ 4,286,300</u></b>	<b><u>\$3,992,996</u></b>	<b><u>\$ 3,189,370</u></b>	