SIOUX FALLS PARKS AND RECREATION BOARD MEETING
Wednesday, August 21, 2019
4:00 p.m. Regular Board Meeting
Morningside Community Center, 2400 S. Bahnson Ave.

ORDER OF BUSINESS

1. Roll call and determination of quorum
2. Approval of minutes from July 17, 2019 meeting
3. Public Comment
4. Report of standing committees
   a. Marketing and Public Needs
   b. Park System Planning and Development
   c. Partnerships and Recreation
5. Unfinished business
6. New business
   a. Kirby Dog Park at Fort Sod - Conditional Gifting Agreement – Mike Patten
   b. Kirby Dog Park at Fort Sod – Naming Application – Mike Patten
   c. Veterans’ Paver Donations – Jackie Nelson
   d. Permit to Charge Entry Fees at Swim Meets - Sky Smothers
   e. Gifting Agreement – Backstroke Flags – Sky Smothers
   f. Gifting Agreement – Sunscreen – Sky Smothers
   g. Gifting Agreement – Sunscreen Dispensers – Sky Smothers
   h. SDHSAA State Tennis Agreements – Sky Smothers
7. Report of Director of Parks and Recreation
   a. Community Center report – July
   b. Playground Report - July
   c. Aquatics report – July
   d. Golf Course Report – June
8. Items added after the agenda deadline
   a. The Parks and Recreation Board may include other such business as may come before this body.
9. Reading of communications to the Board
10. Open board discussion
11. Adjournment

Upcoming events: No news conferences or ribbon cuttings are scheduled

Persons requiring special accommodation for participation in any programs or activities sponsored by Sioux Falls Parks and Recreation should call 367-8222 during regular business hours at least 48 hours prior to the event. Special needs will be accommodated whenever reasonably possible.
July 17, 2019

A REGULAR MEETING OF THE SIOUX FALLS PARKS AND RECREATION BOARD was held on Wednesday, July 17, 2019, at 4 p.m. at the Scheel's Ice Plex.

Roll Call and Determination of Quorum
Members present: Lorrae Lindquist, Jim Stavenger, Ann Nachtigal, Mark Steinborn, Todd Sundleaf, Patti Abdallah, and Mike Begeman.

Members absent: none

Parks and Recreation staff present: Don Kearney, Director of Parks and Recreation; Jackie Nelson, Administrative Manager; Kelby Mieras, Park Operations Manager; Tony Miedema, Park Development Specialist; Mike Patten, Park Development Specialist; and Rita Meyer, Administrative Assistant.

Others present: Karen Leonard, City Attorney's Office; Walter Portz and Allison Dvorak, Sioux Falls Skate Park Association; Zon Tran and Darwin Wolf, Greeno Striders.

Begeman made a motion to move Board Member Years of Service Recognition, items 6.c. and 6.d., to the end of the agenda. Motion was seconded by Sundleaf and passed unanimously with all present Board members voting yes.

Approval of Minutes (June 19, 2019)
A motion to approve the minutes was made by Steinborn and seconded by Begeman. Motion passed unanimously with all present Board members voting yes.

Public Input
No public input.

Report of Standing Committees
The Marketing and Public Needs Committee met and discussed all items on this agenda, as well as the Mayor’s proposal to move more funding to streets, Emerald Ash Borer, and proposals for more private funding for parks. The Park System Planning and Development Committee met and discussed all items on this agenda, as well as the Mayor’s proposal to move more funding to streets, Emerald Ash Borer, and proposals for more private funding for parks, including the possibility of initiating a roundup program. The Partnerships and Recreation Committee met and discussed all items on this agenda, as well as the Mayor’s proposal to move more funding to streets, Emerald Ash Borer, proposals for more private funding for parks, and the Elmwood Clubhouse update.

Unfinished Business
No unfinished business.
Under New Business

Nelson Park Master Plan: Patten and Walter Portz shared details of the proposed master plan for Nelson Park, including the proposed skate plaza to be incorporated into the updated master plan for the park. Patten shared park development details, which include moving the skate park from the existing location on the south end of the park to the proposed site on the northeast side of the park. Portz shared details of the Sioux Falls Skate Park Association’s vision for creating the skate plaza in this location. Patten reviewed the next steps involved with future park development, including the SFSPA’s intention to apply for a community appeals fundraising spot. A motion to approve the updates to the Nelson Park Master Plan was made by Stavenger and seconded by Abdallah. Motion passed unanimously with all present Board members voting yes.

Rich Greeno Sculpture Placements “Coach”: Patten shared details of the Greeno Striders group creating a sculpture to honor long-time track coach Rich Greeno. The proposed location for the sculpture placement along the recreation trail is significant for all who trained under Coach Greeno. A motion to recommend approval of the sculpture placement was made by Begeman and seconded by Abdallah. Motion passed with Lindquist, Stavenger, Nachtigal, Sundleaf, Abdallah, and Begeman all voting yes; and Steinborn abstaining from the vote.

Report of Director of Parks and Recreation
Kearney shared that Dakota Dermatology has donated sunscreen dispensers to all pools and aquatic centers, as well as Elmwood and Prairie Green Golf Courses. Kearney also shared this year is the 39th consecutive year that Sioux Falls has been designated as a Tree City USA.

Miedema shared updates on the playground replacement program, which began in June. McKennan Park playground is now open, Morningside playground should be open next week, and followed closely by Terrace Park playground. Sertoma is the last playground to be replaced this year and is in process.

Mieras shared that our street tree inventory began in June, and 17,000 street trees have been inventoried to date, with completion of the project expected by Labor Day. Stump removal began immediately after Memorial Day and is on track to be completed by Labor Day.
Patten shared that the Falls Park Viewing Platforms are approximately 95 percent complete, with railing sections and some sod placement completion expected by the end of this week. Patten also shared details of the replacement of the Buffalo Wall at Sherman Park. Work is being done to create a concrete structural wall with stone artwork to be placed over the structural wall.

Kearney shared that the consultants for the Comprehensive Plan will bring us their preliminary recommendations at the end of August, which will then be brought to the Board for approval prior to being presented to the City Council.

**Board Member Recognition for Patti Abdallah and Mark Steinborn:**
Kearney presented Patti Abdallah and Mark Steinborn with plaques to recognize the ten years and five years, respectively, of service on the Parks and Recreation Board. Kearney addressed the group with appreciation for their service and acknowledgment of their many accomplishments during their time on the Board. A short presentation followed to highlight some of the projects completed during their time on the Board.

**Items Added After the Agenda Deadline**
None.

There being no further business, a motion to adjourn was made by Nachtigal. Meeting adjourned.

_________________________
Secretary

Approved by:

_________________________
President
A CONDITIONAL GIFTING AGREEMENT FOR A FUTURE CASH GIFT FOR THE REDEVELOPMENT OF A PORTION OF FORT SOD PARK

Agreement made ________________, 2019, between the City of Sioux Falls, SD (the “City”), and the Sioux Falls Area Community Foundation (the “Foundation”).

The parties to this Agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One
The Gift

The Foundation hereby agrees to gift to the City, and the City conditionally agrees to accept a gift of an amount to be determined up to $600,000 for the specific purposes set forth herein. The parties agree and recognize that this is a future gift that will be fully vested when all conditions are met.

Section Two
Future Nature of the Gift

The Foundation will gift an amount to be determined, up to $600,000, to the City. The specific purpose of the funds to be administered by the Foundation, when received, is to provide for the redevelopment of a portion of Fort Sod Park, located at 201 South 2nd Avenue, Sioux Falls, SD, into a dog park, as shown on Exhibit A, which is attached hereto and made a part of this Agreement. The improvements will generally consist of those amenities shown on Exhibit A. The City will administer all improvements to be made with the gift and will also be responsible for the maintenance of such improvements.

Section Three
Conditions

The City’s acceptance of the gift described above is conditioned upon the following:

The improvements, as long as they are owned by the City and used as a dog park, will be known as “Kirby Dog Park at Fort Sod.”

Unless otherwise mutually agreed to by the City and the Foundation, for so long as the improvements are used as a dog park, the City will specifically refer to such improvements as “Kirby Dog Park at Fort Sod” in all publications, news releases, and documents relative to the improvements.
Construction of the improvements shall begin in 2020 and be completed within the timeframe set forth in the construction documents to be subsequently prepared and approved by the City.

In accordance with City ordinance, the City will permit the installation of a commemorative plaque, sign or other agreeable recognition for the gift.

Section Four  
Council Approval

Because the future gift contains the condition of naming the improvements to Fort Sod Park, this Agreement and the naming condition set forth herein must be approved by the Sioux Falls City Council. The parties recognize and agree that Council approval shall be sought for this conditional future gift, but the Agreement may not be exercised until such approval is obtained and becomes final.

Section Five  
Hold Harmless

The Foundation hereby agrees to hold the City harmless from any and all claims or liability including attorneys’ fees arising out of the provisions of the gift furnished under this Agreement, and for bodily injury or property damage arising out of services, work, or products furnished under this Agreement, providing that such claims or liability are the result of an act, error, or omission of the Foundation and/or its employees/agents arising out of the gift(s) and/or work described in the Agreement.

Section Six  
Entire Agreement

This instrument contains the entire Agreement between the parties, and no statement, promises, or inducements made by either party or agent or either party that are not contained in this written contract shall be valid or binding; and this contract may not be enlarged, modified, or altered except in writing signed by the parties and endorsed hereon.

Section Seven  
Binding Effect

This Agreement shall inure to the benefit of and be binding upon the heirs, executors, administrators, assignees, and successors of the respective parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

________________________________________  _______________________________________
MAYOR                                  SIoux FALLS AREA COMMUNITY FOUNDATION

ATTEST:  _______________________________________
          FEDERAL TAX ID NO. 31-1748533

________________________________________
City Clerk
APPLICATION FOR  
NAMING, RENAMING, OR COMMEMORATION  
OF CITY-OWNED PROPERTIES, INCLUDING STREETS OR  
BUILDING FACILITIES, AND INTERIOR SPACES, THEREOF.

To: Director of Planning and Building Services  
231 North Dakota Avenue  
P.O. Box 7402  
Sioux Falls, SD 57117-7402

Director of Planning and Building Services:

I/We, the undersigned, do hereby petition the City of Sioux Falls, South Dakota, to approve the naming, renaming, or  
commemoration of City-owned properties, including streets, or building facilities and interior spaces thereof, on the  
property described as:

Legal Description: (Please print or type): VAC ALLEY LYING BETWEEN & E10 LOTS 1 & 2 & A PORTION OF  
LOT 16 & ALL LOTS 17 & (FLOWER BED) LOT 18 BLK 27 J L PHILLIPS ADDN TO CITY OF SIOUX FALLS

General Location or Street Address: 201 S. 2nd Avenue (Fort Sod Park)

Please Check Appropriate Application Category:

☑️ Naming or Renaming

☐ City-Owned Street

Please attach the petition signed by at least 60 percent of the number of owners of properties abutting the  
portion of the street to be renamed.  
Existing Name:  
Proposed Name:  
Proposed Rename, if applicable:  

☑️ City-Owned Property—Park or Library

Existing Name: Fort Sod Park  
Proposed Name:  
Proposed Rename, if applicable: Kirby Dog Park at Fort Sod

☐ Other City-Owned Property (other than park property, or library property, or street)

Existing Name:  
Proposed Name:  
Proposed Rename, if applicable:  

☐ Commemorative Designation

A commemorative designation shall not change the official name of the street, building, or other City property,  
but shall allow for placement of the signs, plaques, or other items to be placed on the building or property or  
below the existing street signs.

☐ City-Owned Street

☐ City-Owned Property—Park or Library

☐ Other City-Owned Property (other than Park property, or Library property, or street)

Existing Name:  
Proposed Commemoration Rename:  

Petition No.: 2019-07-03  
Date: 7-23-2019
Application Shall Include:

a. A description and significance of the proposed naming or renaming, addressing the applicable criteria referenced in Chapter 30 Code of Ordinances of Sioux Falls, SD, Sections 30.060 through 30.072.

b. If the application is for renaming of a public street, a petition signed by at least 60 percent of the number of owners of properties abutting the portion of the street to be renamed.

c. All terms and conditions of proposed naming or renaming, including all financial and other relevant terms must be disclosed.

Applicable Criteria Per Chapter 30 Code of Ordinances of Sioux Falls, SD:

Upon an application for approving the naming, renaming, or commemoration of City-owned properties, including streets, or building facilities and interior spaces, thereof, all persons and bodies reviewing, providing a recommendation on, or disposing of such application shall take into consideration the following criteria:

Naming or Renaming:

• Criteria for Street

a. Consideration shall be primarily given to the following purposes: To honor and commemorate noteworthy persons associated with the city; to celebrate local history, places, events, or culture; to strengthen neighborhood identity; or to recognize native wildlife, flora, fauna, or natural features related to the community and city.

b. If an application is made to rename a street after an individual, this person shall have:

1. Demonstrated excellence of contributions to the city’s development, community service, personal sacrifice for public service or national defense, or efforts to foster equality among the citizens of the city; or

2. Historical significance locally, nationally, or globally with significant local or regional ties.

c. Denial of an application may be appropriate if the proposed renaming may tend to bring disrepute upon the community for any reason, or would not be looked upon favorably by a majority of city residents.

d. In the case of renaming a street after any person, such renaming shall be prohibited until the person has been deceased for a period of at least five years, unless the application receives unanimous votes of approval by the Street Naming Committee and the City Council.

e. A street (or segment of a street), originally named after an individual, cannot be renamed unless historical context clearly indicates that such renaming is appropriate.

f. Titles, ranks, or religious designations shall not be allowed on any street named for an individual. A nickname shall not be allowed in a street name, unless such person is best known by that nickname.

g. An unbroken, continuous street shall maintain the same name throughout the entire section.

h. A proposed street name should not duplicate (written or phonetically) an existing street name within the city of Sioux Falls or create confusion or problems for the city’s emergency services.

i. Street names shall not be longer than can be produced by the standard sign manufacturing capability of the Public Works Department.

j. If a proposed street name is not included in the lists of street names authorized under this code, the proposed renaming to such street name shall not take effect until the City Council by ordinance amends such subchapter to so authorize such street name.
• **Criteria for Park Properties**

  a. In naming or renaming City park property, consideration shall be primarily given to the following purposes: To honor and commemorate noteworthy persons associated with the city; to celebrate local history, places, events, or culture; to strengthen neighborhood identity; or to recognize native wildlife, flora, fauna, or natural features related to the community and city.

  b. If an application is made to name or rename public park property after an individual, this person shall have:

    1. Demonstrated excellence of contributions to the city's development, community service, personal sacrifice for public service or national defense, or efforts to foster equality among the citizens of the city.

    2. Historical significance locally, nationally, or globally with significant local or regional ties.

  c. Denial of an application may be appropriate if the proposed renaming may tend to bring disrepute upon the community for any reason, or would not be looked upon favorably by a majority of city residents.

  d. Titles, ranks, or religious designations shall not be allowed on public park property named for an individual. A nickname shall not be allowed, unless such person is best known by that nickname.

  e. In the case of naming or renaming a park or natural environmental feature after any person, such naming or renaming shall be prohibited until the person has been deceased for a period of at least five years. As an exception to this provision, the name of such person may be approved if such person shall have provided direct significant contributions of lands, funds, goods, or services to the city, and/or parks and recreation department, or is being recognized for a foundation gift(s), and if such naming or renaming receives unanimous votes of approval by the Parks Board and the City Council.

• **Criteria for Library Properties**

  a. Generally, public library buildings will be named or renamed after a location, subdivision, neighborhood, well-recognized landmark, or adjacent street.

  b. If an application is made to name or rename library property after an individual, this person shall have:

    1. Rendered valuable service to and has had a positive influence on the development of the city's public library system or was a literary or artistic figure of national prominence who has significant local or regional ties; or

    2. Demonstrated excellence of contributions to the city's development, community service, personal sacrifice for public service or national defense, or efforts to foster equality among the citizens of the city; or

    3. Historical significance locally, nationally, or globally with significant local or regional ties.

  c. Denial of the application may be appropriate if the proposed naming or renaming may tend to bring disrepute upon the community for any reason, or would not be looked upon favorably by a majority of city residents.

  d. Titles, ranks, or religious designations shall not be allowed on library property named for an individual. A nickname shall not be allowed, unless such person is best known by that nickname.
e. In the case of naming or renaming a library property after any person, such naming or renaming shall be prohibited until the person has been deceased for a period of at least five years. An exception to this provision may be allowed if such person shall have provided a major donation of land and funds for the facility in an amount equal to at least 50 percent of the total cost of the project or is being recognized by a foundation gift(s), and if the naming or renaming receives unanimous votes of approval by the Library Board and the City Council.

- **Criteria for Other City Properties (Other Than Park Property, or Library Property, or Street)**

  a. In naming or renaming city property, consideration shall be primarily given to the following purposes: To honor and commemorate noteworthy persons associated with the city; to celebrate local history, places, events, or culture; to strengthen neighborhood identity; or to recognize native wildlife, flora, fauna, or natural features related to the community and the city.

  b. If an application is made to name or rename city property after an individual, this person shall have:

      1. Demonstrated excellence of contributions to the city’s development, community service, personal sacrifice for public service or national defense, or efforts to foster equality among the citizens of the city; or

      2. Historical significance locally, nationally, or globally with significant local or regional ties.

  c. Denial of an application may be appropriate if the proposed naming or renaming may tend to bring disrespect upon the community for any reason, or would not be looked upon favorably by a majority of city residents.

  d. Titles, ranks, or religious designations shall not be allowed on a City property named or renamed for an individual. A nickname shall not be allowed, unless such person is best known by that nickname.

  e. In the case of naming or renaming a City property after any person, such naming or renaming will generally be prohibited until the person has been deceased for a period of at least five years. As an exception to this provision, the name of such person may be approved if such person shall have provided contributions directly or through a foundation to a City facility when that facility would not exist without those contributions, and if such naming or renaming receives unanimous vote of approval by the City Naming Committee and the City Council.

"Unanimous vote," when required under this article, shall mean the favorable votes of all members of the body who are present and voting on the proposal.

**Commemorative Designations**

- **Criteria for Commemorative Designations**

  a. In the commemorative naming of public property, consideration shall be primarily given to the following criteria: To honor and commemorate noteworthy persons associated with the city; to celebrate local history, places, events, or culture; or to strengthen neighborhood identity.

  b. If an application is made to commemorate a street or city property after an individual, this person shall have:

      1. Demonstrated excellence of contributions to the city’s development, community service, personal sacrifice for public service or national defense, or efforts to foster equality among the citizens of the city; or

      2. Historical significance locally, nationally, or globally with significant local or regional ties; or

      3. In the case that such a person provided direct contributions or is being recognized for a foundation gift(s) to a city facility when that facility would not exist without those contributions, approval of that request requires unanimous vote by the City Council.
c. Denial of an application may be appropriate if the proposed commemorative designation may tend to bring disrepute upon the community for any reason, or would not be looked upon favorably by a majority of city residents.

d. Commemorative street names shall not be longer than can be produced by the standard sign manufacturing capability of the Public Works Department.

e. Titles, ranks, or religious designations shall not be allowed in a street name or a public property commemorated for an individual. A nickname shall not be allowed, unless such person is best known by that nickname.

f. A plaque or marker may be used on a facility to honor persons or individuals, even though the facility is not named after them.

g. A commemorative name will be permanent as long as the person honored maintains the criteria stated in these standards.

1. If a commemorative sign/plaque falls into disrepair or is damaged, it shall be the responsibility of the applicant to pay the cost of repair or replacement. If the commemorative sign/plaque is not repaired or replaced, it shall be removed.

2. If the person does not maintain compliance with these criteria, the commemorative sign shall be considered null and void and shall be removed by the City.
Acknowledgement

I understand that this application, if approved, applies only to naming or renaming or commemoration of City-owned properties, including streets, or building facilities and interior spaces thereof, and is not approval or assurance of compliance with any other City regulation, code, or ordinance. Any information, technical assistance, or review comments by any City official are intended solely as information guidance, and are neither a determination of compliance nor binding on any agency with code enforcement responsibilities of the City.

Company: Sioux Falls Area Community Foundation
Petitioner Name (Print): Andrew Patterson
Signature: 
Date: 7/15/2019
Address: 200 N. Chestnut Pl., SD 57103
City: Sioux Falls
State: SD
Zip: 57103
Phone: (605) 336-7255 ext 15
Email: apatterson@sdot.org

(Please complete below if owner is different than above)

Company: 
Petitioner Name (Print): 
Signature: 
Date: 
Phone: 
Address: 
Email: 
City: 
State: 
Zip: 

Office Use Only

Submital Date to Planning Office 7-23-2019

Application Category
☒ City-Owned Property
☐ City-Owned Street
☐ City-Owned Building Facility
☐ Commemoration

General Location or Street Address: 201 S. 2nd Avenue (Fort Sod Park)
Checked by: 6/24/2019

Application Reviewers
☐ Library Board
☒ Parks Board
☐ Street Naming Committee
☐ City Naming Committee

Review Date
Recommendation (Approve, Approve with Stipulations, or Deny)

Date
8-21-2019

City Council Disposition
☒ Date
☐ Final Action (Approve or Deny)
☐ Ordinance No.
Resolution No.
Effective Date
Kirby Dog Park at Fort Sod

Driven by a desire to create a better tomorrow, Joe and Jennifer Kirby have spent decades working passionately to enhance the City of Sioux Falls. Their leadership, volunteer service, philanthropic support and civic engagement have helped improve the quality of life for individuals and families throughout our community.

After helping to plan and raise funds for multiple parks and community facilities throughout the City, Joe and Jennifer saw the important role a dog park could play in building and fostering community among residents of downtown, as well as how such a park could help shape this growing neighborhood’s identity. Through grants from the Joe and Jennifer Kirby Charitable Fund, held at the Sioux Falls Area Community Foundation, their generosity will provide the financial support necessary to develop this park.

Because of their continued leadership, their generosity, and their unending belief in the City of Sioux Falls — as well as their advocacy for all who call it home, it is fitting to recognize Joe and Jennifer Kirby through the renaming of this park.
Veterans' Park Paver Donation Report

Donations received April, May, June 2019

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<th>Cost</th>
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Total Gift $1,800.00
Sioux Falls Parks and Recreation
Application for Permit to Charge Entry Fees

Sponsor of Event
South Dakota State University Athletics

Name of Event
Summit League Swimming & Diving Championships

Date(s) of Event
2/14/20 - 2/22/20

Location(s) of Event
Midco Aquatic Center

Event Contact Names(s)
1. Christi Williams (605) 645-3558

Day Phone
Evening Phone

Location(s) where entrance fees will be collected
1. Swim Meet Entrance
2. 
3. 
4. 

List of fees—please indicate how fee is collected, such as per day, per weekend, per event, per vehicle, etc.
1. $40.00 per All-Session
2. $10.00 per Single Session
3. $2.00 per Heat Sheet
4. $5.00 per Program

Fee recipient

Fee purpose
Fee will be to offset costs of the Championships. No change from 2018 or 2019 fees. This allows SCSU to produce a high quality championship.

A permit card must be posted at each location where an entrance fee is charged. Please provide an address for permit card(s) to be mailed to your organization.

Organization
South Dakota State University Athletics

Attention
Christi Williams

Street/P.O. Box
28320 Stanley J. Marshall Center

City/State/Zip
Brookings, SD 57007

Applicant Signature

Application Date
6/3/19

Park Board Approval Date

Permit Issued Date

Please submit application at least 60 days in advance of the event.
Sioux Falls Parks and Recreation
Application for Permit to Charge Entry Fees

Sponsor of Event: Augustana
Name of Event: Mid-Season Invite
Date(s) of Event: 11/21-23/2019
Location(s) of Event: Misco Aquatic Center

Event Contact Names(s):
1. Lindsey Misko
2. 

Day Phone: 605-274-4340
Evening Phone: 281-222-7112

Location(s) where entrance fees will be collected:
1. Swim Meet Entrance
2. 
3. 
4. 

List of fees—please indicate how fee is collected, such as per day, per weekend, per event, per vehicle, etc.
1. $45 per Meet
2. $10 per Session
3. 
4. 

Fee recipient: Augustana Women's Swimming
Fee purpose: Cost of Hosting Meet

A permit card must be posted at each location where an entrance fee is charged. Please provide an address for permit card(s) to be mailed to your organization.

Organization: Augustana University
Attention: Lindsey Misko
Street/P.O. Box: 2001 S. Summit Ave.
City/State/Zip: Sioux Falls, SD 57197

[Signature]
Applicant Signature

6/29/19
Application Date

Park Board Approval Date
Permit Issued Date

Please submit application at least 60 days in advance of the event.
Sioux Falls Parks and Recreation
Application for Permit to Charge Entry Fees

Sponsor of Event: University of South Dakota
Name of Event: Quad Ovals
Date(s) of Event: Nov 1st, 2nd, 2019
Location(s) of Event: Mideo Pool

Event Contact Names(s) Day Phone Evening Phone
1. Jason Mahowald 605-677-9019
2. 

Location(s) where entrance fees will be collected
1. Swim Meet Entrance
2. 
3. 
4. 

List of fees—please indicate how fee is collected, such as per day, per weekend, per event, per vehicle, etc.
1. $5 per student
2. $ per 
3. $10 per adult
4. $ per 

Fee recipient: University of South Dakota
Fee purpose: Offset cost of hosting the meet

A permit card must be posted at each location where an entrance fee is charged. Please provide an address for permit card(s) to be mailed to your organization.

Organization: University of South Dakota
Attention: Jason Mahowald
Street/P.O. Box: 414 E. Clark St.
City/State/Zip: Vermillion, SD 57069

Applicant Signature: [Signature]
Application Date: 4-2-19

Park Board Approval Date: 
Permit Issued Date: 

Please submit application at least 60 days in advance of the event.
A CONDITIONAL GIFTING AGREEMENT OF BACKSTROKE FLAGS
TO BE LOCATED AT MIDCO® AQUATIC CENTER

Agreement made August ________, 2019, between the City of Sioux Falls, SD (the “City”), and Midcontinent Communications (the “Donor”).

The parties to this Agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One

The Donor hereby agrees to make a one-time gift of three sets of backstroke flags to the City for use at the Midco Aquatic Center.

Section Two

The City’s acceptance of the gift of backstroke flags described above is conditioned upon the following:

1. The City shall be responsible for replacement as necessary if funds are available.
2. Sioux Falls Parks and Recreation will utilize the backstroke flags at the Midco Aquatic Center.

Section Three

The parties acknowledge that they are entering into this Agreement freely and voluntarily, that they have the opportunity to be represented and advised by counsel in the negotiations resulting in this Agreement, that they have ascertained and weighed all the facts and circumstances likely to influence their judgment, that they have given due consideration to the provisions contained herein, and that they thoroughly understand and consent to all provisions herein.

Section Four

Should any section or provision of this Agreement be declared by the courts to be invalid, the same will not affect the validity of the Agreement as a whole or any part thereof, other than the part declared to be invalid.
Section Five

This instrument contains the entire agreement between the parties, and no statement, promises, or inducements made by either party or agent or either party that are not contained in this written contract shall be valid or binding; and this contract may not be enlarged, modified, or altered except in writing signed by the parties and endorsed hereon.

Section Six

This Agreement shall inure to the benefit of and be binding upon the heirs, executors, administrators, assignees, and successors of the respective parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

---------------------------------
MAYOR

Midcontinent Communications

---------------------------------
(Printed Name)

ATTEST:

---------------------------------
City Clerk
A CONDITIONAL GIFTING AGREEMENT OF SUNSCREEN AND ASSOCIATED MATERIALS TO DISPENSE WILL BE LOCATED AT OUTDOOR AQUATIC FACILITIES, ELMWOOD GOLF COURSE AND PRAIRIE GREEN GOLF COURSE

Agreement made August __________, 2019, between the City of Sioux Falls, SD (the “City”), and Dakota Dermatology (the “Donor”).

The parties to this Agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One

The Donor hereby agrees to make a one-time gift of 1000 ML refill-broad spectrum SPF 50, UVA and UVB protected sunscreen product and eleven dispensers to allow patrons at all of the Sioux Falls Outdoor Aquatic Facilities, Elmwood Golf Course and Prairie Green Golf course to apply sunscreen at their discretion.

Section Two

The City’s acceptance of the gift described above is conditioned upon the following:

1. Sioux Falls Parks and Recreation will install the dispensers and associated product at all of the outdoor aquatic facilities, Elmwood golf course and Prairie Green golf course.
2. Location of the dispensers shall be determined by the City.
3. Parks and Recreation shall be responsible for maintenance and refilling the dispenser as funds allow.
4. When determined by the City that the dispensers have reached the end of their useful life, the dispensers may be removed by the City.

Section Three

Donor hereby agrees to hold the City harmless from any and all claims or liability including attorneys’ fees arising out of the provisions of the gift furnished under this Agreement, and for bodily injury or property damage arising out of the gift furnished under this Agreement, providing that such claims or liability are the result of an act, error, or omission of Donor and/or its employees/agents arising out of the gift described in the Agreement.
Section Four

The parties acknowledge that they are entering into this Agreement freely and voluntarily, that they have the opportunity to be represented and advised by counsel in the negotiations resulting in this Agreement, that they have ascertained and weighed all the facts and circumstances likely to influence their judgment, that they have given due consideration to the provisions contained herein, and that they thoroughly understand and consent to all provisions herein.

Section Five

Should any section or provision of this Agreement be declared by the courts to be invalid, the same will not affect the validity of the Agreement as a whole or any part thereof, other than the part declared to be invalid.

Section Six

This instrument contains the entire agreement between the parties, and no statement, promises, or inducements made by either party or agent or either party that are not contained in this written contract shall be valid or binding; and this contract may not be enlarged, modified, or altered except in writing signed by the parties and endorsed hereon.

Section Seven

This Agreement shall inure to the benefit of and be binding upon the heirs, executors, administrators, assignees, and successors of the respective parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

MAYOR

______________________________

(Day Printed Name)

DAKOTA DERMOTOLOGY

______________________________

ATTEST:

______________________________

City Clerk
A CONDITIONAL GIFTING AGREEMENT OF SUNSCREEN DISPENSORS TO DISPENSE WILL BE LOCATED AT OUTDOOR AQUATIC FACILITIES AND GOLF COURSES

Agreement made August ______, 2019, between the City of Sioux Falls, SD (the "City"), and Richard Friess (the "Donor").

The parties to this Agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One

The Donor hereby agrees to make a one time gift of eleven sunscreen dispensers that use 1000 ML refill-broad spectrum SPF 50, UVA and UVB protected sunscreen product and to allow patrons at all of the Sioux Falls Outdoor Aquatic Facilities, Elmwood Golf Course and Prairie Green Golf course to apply sunscreen at their discretion.

Section Two

The City’s acceptance of the gift described above is conditioned upon the following:

1. Sioux Falls Parks and Recreation will install the dispensers and associated product at all of the outdoor aquatic facilities, Elmwood golf course and Prairie Green golf course.
2. Location of the dispensers shall be determined by the City.
3. Parks and Recreation shall be responsible for maintenance and refilling the dispenser as funds allow.
4. When determined by the City that the dispensers have reached the end of their useful life, the dispensers may be removed by the City.

Section Three

Donor hereby agrees to hold the City harmless from any and all claims or liability including attorneys’ fees arising out of the provisions of the gift furnished under this Agreement, and for bodily injury or property damage arising out of the gift furnished under this Agreement, providing that such claims or liability are the result of an act, error, or omission of Donor and/or its employees/agents arising out of the gift described in the Agreement.
Section Four

The parties acknowledge that they are entering into this Agreement freely and voluntarily, that they have the opportunity to be represented and advised by counsel in the negotiations resulting in this Agreement, that they have ascertained and weighed all the facts and circumstances likely to influence their judgment, that they have given due consideration to the provisions contained herein, and that they thoroughly understand and consent to all provisions herein.

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Section Seven

This Agreement shall inure to the benefit of and be binding upon the heirs, executors, administrators, assignees, and successors of the respective parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

__________________________________________________________________________
MAYOR

__________________________________________________________________________
RICHARD FRIESS

(Printed Name)

ATTEST:

__________________________________________________________________________
City Clerk
SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
AGREEMENT FOR USE OF TENNIS COURTS FOR STATE TENNIS
TOURNAMENTS

Agreement made __________, between the City of Sioux Falls, SD (the City), and
the South Dakota High School Activities Association (the SDHSAA).

The parties to this agreement, in consideration of the mutual covenants and stipulations
set out herein, agree as follows:

Section One

The City hereby grants exclusive use of the McKennan Park and Kuehn Park tennis
courts for the following state tennis tournaments:

<table>
<thead>
<tr>
<th>Tournament</th>
<th>Date</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019 Girls A and AA Tennis Tournament</td>
<td>October 7-8 and 10-11, 2019</td>
<td>8 a.m. to 10 p.m. or close of the event for the day</td>
</tr>
</tbody>
</table>

Section Two

Site Amenities

SDHSAA may use rest rooms and existing site utilities needed for presentation of the event. SDHSAA will be responsible for securing additional resources that could be needed for the event such as, but not limited to: portable toilets, barricades, waste receptacles/dumpsters. The expense of these additional resources will be the incurred by SDHSAA.

Section Three

Maintenance
The City will provide normal cleaning and maintenance of the facility.

Section Four
Concessions

Sale of concessions is subject to approval by the City and shall conform to the City concession policy. SDHSAA or third party vendor will be responsible for payment of needed point of sale permits.

Section Five

The City may access all City facilities being occupied by the SDHSAA during the duration of the events.

Section Six

The SDHSAA may display state association banners subject to approval of the City.

Section Seven
Event Coordinator

The SDHSAA will be required to designate a local event coordinator. The event coordinator will be required to attend an event coordination meeting and present a detailed event plan that meets the City’s special event criteria. The plan should include traffic controls, parking plan, event schedule, park entry and exit plans, emergency management plan and any requests from the Parks and Recreation department such as: bleachers or show mobile use.

Section Eight

SDHSAA will submit application to the department for proposed gate fees. Gate fees are subject to the approval of the Parks and Recreation Board.

Section Nine
Weather – Related Use and Cancellation
SDHSAA shall consult with the City before using the facility under adverse weather/field conditions. The final decision to use the facility will be made by SDHSAA. However, excessive damage to the facility, normal wear and tear excluded, resulting from its use during adverse weather conditions as determined by the City shall be repaired by the City at SDHSAA’s cost.

Section Ten

SDHSAA shall be subject to the provisions of Chapter 98 of the Code of Ordinances of the City of Sioux Falls. It is declared to be discrimination for SDHSAA because of race, color, sex, creed, religion, ancestry, national origin, or disability, to fail or refuse to hire, to discharge an employee or to accord adverse, unlawful, or unequal treatment to any person or employee with respect to application, hiring, training, apprenticeship, tenure, promotion, upgrading, compensation, layoff, discharge, or any term or condition of employment.

If SDHSAA is guilty of discrimination, this agreement may be terminated in whole or in part by the City.

Section Eleven

Insurance

SDHSAA shall secure the insurance specified below. All insurance secured by SDHSAA under the provisions of this section shall be issued by insurance companies acceptable to the City. The insurance specified in this section may be in a policy or policies of insurance, primary or excess. Certificates of all required insurance shall be provided to the City upon execution of this agreement.

Commercial general liability insurance providing occurrence from contractual, personal injury, bodily injury and a property damage liability coverage with limits of at least $1,000,000 per occurrence, $2,000,000 general aggregate, and $2,000,000 aggregate products and completed operations. The required limit may include excess liability (umbrella) coverage. The policy shall name the City and its representatives as an additional insured. If “occurrence from “insurance is not available,” claims made insurance will be acceptable. The policy shall be maintained for three years after completion of the agreement.

SDHSAA shall provide the City with at least 30 days’ written notice of an insurer’s intent to cancel or not renew any of the insurance coverage. SDHSAA agrees to hold the City harmless from any liability, including additional premium due because of SDHSAA’s failure to maintain the coverage limits required.

The City’s approval or acceptance of certificates of insurance does not constitute City assumption of responsibility for the validity of any insurance policies nor does the City represent that the above coverages and limits are adequate to protect any individual/group/business, its consultants’ or subcontractors’ interests and assumes no liability therefore.
Section Twelve
Hold Harmless

The SDHSAA agrees to hold the City harmless from all claims or liability including attorneys' fees arising out of the event, and for bodily injury or property damage arising out of the event, providing that such claims or liability are the result of an act, error, or omission of the SDHSAA and/or its employees/agents arising out of the event.

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

CITY OF SIOUX FALLS

BY: ____________________________
PRINTED NAME: ____________________________
TITLE: __________________ Mayor

ATTEST:

______________________________
CITY CLERK
PRINTED NAME: ____________________________

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

BY: ____________________________
PRINTED NAME: ____________________________
TITLE: __________________
FEDERAL TAX ID NO. __________________
SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
AGREEMENT FOR USE OF TENNIS COURTS FOR STATE TENNIS TOURNAMENTS

Agreement made __________, between the City of Sioux Falls, SD (the City), and the South Dakota High School Activities Association (the SDHSAA).

The parties to this agreement, in consideration of the mutual covenants and stipulations set out herein, agree as follows:

Section One

The City hereby grants exclusive use of the McKennan Park and Kuehn Park tennis courts for the following state tennis tournaments:

<table>
<thead>
<tr>
<th>Tournament</th>
<th>Date</th>
<th>Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021 Boys A and AA Tennis Tournament</td>
<td>May 17-18 and 20-21, 2021</td>
<td>8 a.m. to 10 p.m. or close of the event for the day</td>
</tr>
</tbody>
</table>

Section Two

Site Amenities

SDHSAA may use rest rooms and existing site utilities needed for presentation of the event. SDHSAA will be responsible for securing additional resources that could be needed for the event such as, but not limited to: portable toilets, barricades, waste receptacles/dumpsters. The expense of these additional resources will be the incurred by SDHSAA.

Section Three

Maintenance
The City will provide normal cleaning and maintenance of the facility.

Section Four
Concessions

Sale of concessions is subject to approval by the City and shall conform to the City concession policy. SDHSAA or third party vendor will be responsible for payment of needed point of sale permits.

Section Five

The City may access all City facilities being occupied by the SDHSAA during the duration of the events.

Section Six

The SDHSAA may display state association banners subject to approval of the City.

Section Seven
Event Coordinator

The SDHSAA will be required to designate a local event coordinator. The event coordinator will be required to attend an event coordination meeting and present a detailed event plan that meets the City’s special event criteria. The plan should include traffic controls, parking plan, event schedule, park entry and exit plans, emergency management plan and any requests from the Parks and Recreation department such as: bleachers or show mobile use.

Section Eight

SDHSAA will submit application to the department for proposed gate fees. Gate fees are subject to the approval of the Parks and Recreation Board.

Section Nine
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SDHSAA shall consult with the City before using the facility under adverse weather/field conditions. The final decision to use the facility will be made by SDHSAA. However, excessive damage to the facility, normal wear and tear excluded, resulting from its use during adverse weather conditions as determined by the City shall be repaired by the City at SDHSAA's cost.

Section Ten

SDHSAA shall be subject to the provisions of Chapter 98 of the Code of Ordinances of the City of Sioux Falls. It is declared to be discrimination for SDHSAA because of race, color, sex, creed, religion, ancestry, national origin, or disability, to fail or refuse to hire, to discharge an employee or to accord adverse, unlawful, or unequal treatment to any person or employee with respect to application, hiring, training, apprenticeship, tenure, promotion, upgrading, compensation, layoff, discharge, or any term or condition of employment.

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SDHSAA shall provide the City with at least 30 days' written notice of an insurer’s intent to cancel or not renew any of the insurance coverage. SDHSAA agrees to hold the City harmless from any liability, including additional premium due because of SDHSAA's failure to maintain the coverage limits required.

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IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

CITY OF SIOUX FALLS

BY: ____________________________
PRINTED NAME: __________________
TITLE: ____________________________

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

BY: ____________________________
PRINTED NAME: __________________
TITLE: ____________________________
FEDERAL TAX ID NO. __________________

ATTEST:

______________________________
CITY CLERK
PRINTED NAME: __________________

______________________________

______________________________
SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
AGREEMENT FOR USE OF TENNIS COURTS FOR STATE TENNIS TOURNAMENTS

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<td>October 4-5 and 7-8,2021</td>
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CITY OF SIOUX FALLS

BY: ____________________________
PRINTED NAME: __________________
TITLE: __________________________

ATTEST:

_______________________________
CITY CLERK
PRINTED NAME: __________________

SOUTH DAKOTA HIGH SCHOOL
ACTIVITIES ASSOCIATION

BY: ____________________________
PRINTED NAME: __________________
TITLE: __________________________
FEDERAL TAX ID NO. _______________
SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
AGREEMENT FOR USE OF TENNIS COURTS FOR STATE TENNIS TOURNAMENTS

Agreement made ________, between the City of Sioux Falls, SD (the City), and the South Dakota High School Activities Association (the SDHSAA).

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<th>Date</th>
<th>Time</th>
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<tbody>
<tr>
<td>2023 Boys A and AA Tennis Tournament</td>
<td>May 15-16,2023</td>
<td>8 a.m. to 10 p.m. or close of the event for the day</td>
</tr>
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Section Two

Site Amenities

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IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

CITY OF SIOUX FALLS

BY: ________________________________
PRINTED NAME: ____________________
TITLE: Mayor

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

BY: ________________________________
PRINTED NAME: ____________________
TITLE: ______________________________
FEDERAL TAX ID NO. __________________

ATTEST:

_________________________________
CITY CLERK
PRINTED NAME: ____________________
# Sioux Falls Parks & Recreation
## 2019 Community Center Dashboard

### Community Center Attendance

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekday Open Gym</td>
<td>8,908</td>
<td>8,427</td>
<td>10,032</td>
<td>8,011</td>
<td>1,510</td>
<td>1,886</td>
<td>1,733</td>
<td>40,507</td>
</tr>
<tr>
<td>Weeknight Open Gym</td>
<td>99</td>
<td>111</td>
<td>135</td>
<td>242</td>
<td>79</td>
<td>0</td>
<td>0</td>
<td>666</td>
</tr>
<tr>
<td>Weekend Open Gym</td>
<td>2,881</td>
<td>2,580</td>
<td>3,000</td>
<td>1,487</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9,948</td>
</tr>
<tr>
<td>Walking Club</td>
<td>328</td>
<td>232</td>
<td>304</td>
<td>236</td>
<td>33</td>
<td>0</td>
<td>0</td>
<td>1,133</td>
</tr>
<tr>
<td>Playgroup</td>
<td>514</td>
<td>343</td>
<td>446</td>
<td>354</td>
<td>69</td>
<td>0</td>
<td>0</td>
<td>1,726</td>
</tr>
<tr>
<td>SFPR Special Events</td>
<td>0</td>
<td>153</td>
<td>62</td>
<td>280</td>
<td>73</td>
<td>352</td>
<td>88</td>
<td>1,008</td>
</tr>
<tr>
<td><strong>Total Attendance</strong></td>
<td><strong>12,730</strong></td>
<td><strong>11,846</strong></td>
<td><strong>13,979</strong></td>
<td><strong>10,610</strong></td>
<td><strong>1,764</strong></td>
<td><strong>2,238</strong></td>
<td><strong>1,821</strong></td>
<td><strong>54,988</strong></td>
</tr>
<tr>
<td><strong>Operational Days</strong></td>
<td>28</td>
<td>26</td>
<td>28</td>
<td>28</td>
<td>3</td>
<td>20</td>
<td>22</td>
<td>155</td>
</tr>
<tr>
<td><strong>Average Daily Attendance</strong></td>
<td>455</td>
<td>456</td>
<td>499</td>
<td>379</td>
<td>588</td>
<td>112</td>
<td>83</td>
<td>355</td>
</tr>
</tbody>
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### Computer Lab Attendance

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<td>2,435</td>
<td>2,221</td>
<td>2,580</td>
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<td>323</td>
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### Athletic Events Attendance

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<td>Athletic Events</td>
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### Meeting Room Rentals

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<td>110</td>
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### Meeting Room Attendance

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<td>3,356</td>
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<td>6,044</td>
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<td>354</td>
<td>518</td>
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### TOTAL CC VISITS

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*Computer lab attendance isn't included in total as they are accounted for in CC attendance.*
## 2019
### Supervised Playground Program

### Statistics

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<th>August 2019</th>
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<tr>
<td>Discovery</td>
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<td>150</td>
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<td>Frank Olson</td>
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<td>Galway</td>
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<td>Granite Valley</td>
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<td>432</td>
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<td>JFK</td>
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<td>Meldrum</td>
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<td>Pioneer</td>
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<td>201</td>
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<td>Platinum Valley</td>
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<td>Prairie Hills West</td>
<td>228</td>
<td>105</td>
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<td>Prairie Meadows</td>
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<td>97</td>
<td>25</td>
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<td>Prairie Trails</td>
<td>406</td>
<td>505</td>
<td>190</td>
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<td>Southern Vistas</td>
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<td><strong>Total Attendance</strong></td>
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<td>Operational Days</td>
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<td>22</td>
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### Tot Lot

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<td>533</td>
<td>525</td>
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<td>Spellerberg</td>
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<td><strong>Total Attendance</strong></td>
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<td><strong>759</strong></td>
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## 2019

### MIDCO AQUATIC CENTER OPERATING DASHBOARD

#### Statistics

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<td>13,753</td>
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<td>2,275</td>
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<td>1,419</td>
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<td>1,683</td>
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<td>289</td>
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<td>7,994</td>
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<td>1,515</td>
<td>4,470</td>
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<td>414</td>
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<td>98</td>
<td>117</td>
<td>184</td>
<td>236</td>
<td>143</td>
<td>985</td>
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<td>365</td>
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<td>63</td>
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<td>247</td>
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<td>Meeting Room Reservations</td>
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<td>31</td>
<td>20</td>
<td>20</td>
<td>10</td>
<td>5</td>
<td>122</td>
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<tr>
<td>Meeting Room Hours Reserved</td>
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<td>63</td>
<td>59</td>
<td>27</td>
<td>26</td>
<td>16</td>
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#### Revenue

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<td><strong>Daily Admission</strong></td>
<td>23,482</td>
<td>23,683</td>
<td>33,430</td>
<td>21,452</td>
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<td>28,416</td>
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<td>51,512</td>
<td>58,126</td>
<td>21,406</td>
<td>204,278</td>
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<td>8,737</td>
<td>26,970</td>
<td>7,835</td>
<td>11,620</td>
<td>16,932</td>
<td>11,268</td>
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<td>235</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>75,926</td>
<td>73,740</td>
<td>74,164</td>
<td>52,772</td>
<td>49,834</td>
<td>342,173</td>
<td>58,269</td>
<td>773,876</td>
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#### Expenses

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<td>119,257</td>
<td>79,152</td>
<td>70,423</td>
<td>85,113</td>
<td>91,111</td>
<td>556,792</td>
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<td>9,758</td>
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<td>23,629</td>
<td>9,792</td>
<td>32,600</td>
<td>90,525</td>
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<td>Supplies &amp; Materials</td>
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<td>9,608</td>
<td>5,173</td>
<td>13,664</td>
<td>6,242</td>
<td>6,314</td>
<td>16,670</td>
<td>57,670</td>
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<td>Utilities</td>
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<td>48,493</td>
<td>30,894</td>
<td>31,775</td>
<td>26,281</td>
<td>29,876</td>
<td>36,572</td>
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*March, Aug, and Dec have 3 pay periods.

#### Summary

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<tbody>
<tr>
<td><strong>Total Revenue</strong></td>
<td>75,926</td>
<td>73,740</td>
<td>74,164</td>
<td>52,772</td>
<td>49,834</td>
<td>342,173</td>
<td>58,269</td>
<td>773,876</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>48,741</td>
<td>168,948</td>
<td>166,429</td>
<td>133,474</td>
<td>127,924</td>
<td>132,371</td>
<td>184,924</td>
<td>962,811</td>
</tr>
<tr>
<td><strong>Operating Surplus/(Loss)</strong></td>
<td>27,185</td>
<td>(95,209)</td>
<td>(92,266)</td>
<td>(80,702)</td>
<td>(31,090)</td>
<td>(209,802)</td>
<td>(126,655)</td>
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## 2019 OUTDOOR AQUATICS

### Statistics

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<td>Swim Lesson/Class Attendance</td>
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<td>1,897</td>
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<td><strong>Average Daily Attendance</strong></td>
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<tr>
<td>Lesson Registrations</td>
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### Revenue

<p>| | | | | |</p>
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### Expenses

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<td>125,465</td>
<td>16,311</td>
<td>19,592</td>
<td>161,368</td>
</tr>
<tr>
<td>Supplies &amp; Materials</td>
<td>17,116</td>
<td>15,978</td>
<td>34,885</td>
<td>67,980</td>
</tr>
<tr>
<td>Utilities</td>
<td>27,411</td>
<td>43,097</td>
<td>46,239</td>
<td>116,747</td>
</tr>
<tr>
<td>Other</td>
<td>12,227</td>
<td>7,044</td>
<td>38,712</td>
<td>57,982</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$402,452</td>
<td>$302,653</td>
<td>$424,463</td>
<td>$1,129,567</td>
</tr>
</tbody>
</table>

### Summary

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$124,627</td>
<td>$220,584</td>
<td>$102,175</td>
<td>$447,386</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>402,452</td>
<td>302,653</td>
<td>424,463</td>
<td>1,129,567</td>
</tr>
<tr>
<td><strong>Operating Surplus/(Loss)</strong></td>
<td>$(277,825)</td>
<td>$(82,069)</td>
<td>$(322,288)</td>
<td>$(682,181)</td>
</tr>
</tbody>
</table>
### City of Sioux Falls Golf Courses

#### Income Statement

**June 30, 2019**

<table>
<thead>
<tr>
<th>Rounds Played</th>
<th>Prairie Green</th>
<th>Elbowood</th>
<th>Kuehn Park</th>
<th>Consolidated</th>
<th>Budget</th>
<th>Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rounds Played</td>
<td>5,160</td>
<td>6,985</td>
<td>3,736</td>
<td>15,881</td>
<td>13,782</td>
<td>14,129</td>
</tr>
</tbody>
</table>

#### Revenues

<table>
<thead>
<tr>
<th>Merchandise</th>
<th>64,623</th>
<th>86,312</th>
<th>11,310</th>
<th>182,236</th>
<th>168,398</th>
<th>178,351</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pro Shop</td>
<td>15,684</td>
<td>14,054</td>
<td>1,813</td>
<td>33,508</td>
<td>36,920</td>
<td>28,574</td>
</tr>
<tr>
<td>Driving Range</td>
<td>12,824</td>
<td>15,408</td>
<td>918</td>
<td>32,422</td>
<td>33,390</td>
<td>21,247</td>
</tr>
<tr>
<td>Carts</td>
<td>51,813</td>
<td>52,784</td>
<td>15,034</td>
<td>120,532</td>
<td>142,519</td>
<td>89,224</td>
</tr>
<tr>
<td>Food &amp; Beverage</td>
<td>36,303</td>
<td>40,474</td>
<td>7,737</td>
<td>84,044</td>
<td>82,761</td>
<td>80,214</td>
</tr>
<tr>
<td>Annual Passes</td>
<td>28,741</td>
<td>20,762</td>
<td>5,385</td>
<td>52,889</td>
<td>48,699</td>
<td>49,633</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>207,689</strong></td>
<td><strong>226,785</strong></td>
<td><strong>70,677</strong></td>
<td><strong>505,661</strong></td>
<td><strong>512,686</strong></td>
<td><strong>462,345</strong></td>
</tr>
</tbody>
</table>

#### Cost of Goods Sold

<table>
<thead>
<tr>
<th>Merchandise</th>
<th>9,631</th>
<th>14,420</th>
<th>1,052</th>
<th>25,093</th>
<th>21,108</th>
<th>7,666</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food &amp; Beverage</td>
<td>14,242</td>
<td>18,656</td>
<td>2,367</td>
<td>33,655</td>
<td>28,076</td>
<td>24,172</td>
</tr>
<tr>
<td><strong>Total Cost of Goods Sold</strong></td>
<td><strong>23,873</strong></td>
<td><strong>33,076</strong></td>
<td><strong>3,419</strong></td>
<td><strong>58,748</strong></td>
<td><strong>55,183</strong></td>
<td><strong>31,838</strong></td>
</tr>
</tbody>
</table>

#### Gross Profit

| Gross Profit | 184,125 | 193,709 | 67,548 | 442,302 | 442,423 | 415,907 |

#### Operating Expenses

| Pro Shop | 16,089 | 17,527 | 7,566 | 41,283 | 38,064 | 48,903 |
| Parking | 1,396 | 489 | 2,711 | 4,556 | 150 | 5,538 |
| Carts | 29,185 | 19,512 | 5,666 | 46,243 | 36,040 | 33,665 |
| Course Maintenance | 55,143 | 53,429 | 9,823 | 188,394 | 177,064 | 128,844 |
| Food & Beverage | 18,157 | 13,273 | 50 | 31,380 | 22,516 | 38,123 |
| General & Administration | 2,855 | 2,141 | 8,166 | 32,482 | 31,384 | 47,068 |
| Membership | 484 | 636 | 484 | 636 | 636 | 636 |
| **Total Operating Expenses** | **135,270** | **124,180** | **28,902** | **288,352** | **266,527** | **304,230** |

#### Net Income

| Net Income | 43,688 | 45,936 | 7,845 | 341,350 | 286,138 | 411,677 |

### Year To Date

| Revenues | 123,659 | 157,601 | 55,404 | 336,464 | 371,922 | 310,664 |
| Pro Shop | 33,175 | 51,287 | 5,824 | 114,146 | 117,588 | 71,053 |
| Carts | 110,565 | 117,071 | 29,505 | 257,141 | 249,176 | 184,399 |
| Food & Beverage | 73,472 | 68,777 | 12,294 | 151,453 | 151,817 | 142,213 |
| Annual Passes | 78,988 | 80,623 | 15,710 | 154,562 | 158,057 | 254,411 |
| **Total Revenues** | **489,642** | **485,099** | **142,299** | **1,096,950** | **1,260,592** | **921,577** |

#### Cost of Goods Sold

| Merchandise | 30,582 | 30,169 | 1,530 | 63,381 | 61,646 | 45,044 |
| Food & Beverage | 30,076 | 22,463 | 4,469 | 62,908 | 64,407 | 51,902 |
| **Total Cost of Goods Sold** | **59,658** | **52,632** | **6,000** | **126,389** | **126,053** | **96,946** |

#### Gross Profit

| Gross Profit | 408,984 | 422,377 | 139,299 | 970,561 | 1,134,539 | 824,631 |

#### Operating Expenses

| Pro Shop | 76,778 | 68,452 | 24,141 | 169,272 | 178,787 | 152,640 |
| Parking | 3,760 | 1,254 | 5,200 | 10,934 | 9,530 | 5,113 |
| Carts | 45,090 | 44,263 | 1,407 | 90,385 | 101,884 | 82,528 |
| Course Maintenance | 167,834 | 166,268 | 31,560 | 397,662 | 487,833 | 396,394 |
| Food & Beverage | 48,488 | 37,575 | 150 | 86,223 | 92,467 | 81,736 |
| General & Administration | 149,474 | 135,500 | 46,792 | 331,775 | 287,315 | 245,405 |
| Membership | 1,101 | 448 | 600 | 2,341 | 2,341 | 2,341 |
| **Total Operating Expenses** | **432,115** | **420,831** | **112,213** | **1,087,677** | **1,157,986** | **922,397** |

#### Net Income

| Net Income | 57,869 | 51,546 | 27,086 | 183,884 | 166,573 | 81,234 |