

## 7.0 IMPLEMENTATION PLAN

Table 7-1 includes a listing of capital improvements, projects, and recommendations made in this Master Plan that may be implemented over the next 10 years. Also included is a listing of new, recommended or replacement equipment over a five-year schedule. Refer to the applicable sections of this Master Plan for further detail pertaining to the items listed.

Each entry on this table was rated in accordance with its priority for implementation. A particular entry was assigned a “1” if implementation is required for continued operation, regulatory compliance, or critical for program effectiveness. The entry was assigned a “2” if implementation will simply improve operations, resolve questionable compliance, or improve a program. The entry was assigned a “3” if it was believed that implementation was entirely optional and would provide only marginal improvement or upgrade.

Most, but not all, of the recommendations on Table 7-1 have a cost associated with its implementation. Planning level cost estimates were based on similar work or were determined from conceptual design. Conceptual cost estimates for major items are included in Appendix C. The estimated cost and year of implementation shown in this Implementation Plan provides the basis for the tipping fee analysis included in Section 5.0 of this Master Plan.